



Agenda Date: 9/13/2005
Agenda Placement: 6A

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Funding Agreement with Napa County Office of Education

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign the renewal of Agreement No. 6498 with the Napa County Office of Education for a maximum of \$81,900 for the term October 1, 2005 through September 30, 2006 to fund a Deputy Probation Officer assigned to the Safe Schools/Healthy Students Program to expand campus safety.

EXECUTIVE SUMMARY

Today's action requests approval of a contract between Napa County and the Napa County Office of Education to provide funding for the placement of a Deputy Probation Officer (DPO) at local middle and high schools under the Safe Schools/Healthy Students initiative. This is the continuation of a program begun in 2004.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Funding for this position has been included in the FY 05-06 Probation budget.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a revenue agreement with NCOE to provide a Deputy Probation Officer at the middle and high schools. Without this funding, the DPO position would be a general fund expense.
Is the general fund affected?	No
Future fiscal impact:	This agreement will be renewed on an annual basis.

Consequences if not approved: Loss of revenue for one DPO position.

Additional Information:

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

Last year, NCOE received a grant through the Safe Schools/Healthy Students initiative. The grants purpose is to create safe and drug free schools and to promote pro-social skill and health childhood development in youth. This grant funds one Deputy Probation Officer assigned to expand campus safety on a rotating basis at local middle and high schools.

In order to coincide with the federal fiscal year, this agreement is for the period commencing October 1, 2005 through September 30, 2006. On August 23, 2005 the agreement for the 3 month term commencing July 1, 2005 through September 30, 2005 was approved.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi