



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 9/12/2017

Agenda Placement: 6M

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Steven Lederer - Director of Public Works
Roads Department

REPORT BY: Juan Arias, Deputy Director of Public Works - Engineering - 259-8374

SUBJECT: Resolution of Local Support for Transportation Development Act Funding - Vine Trail Maintenance

RECOMMENDATION

Director of Public Works requests adoption of a resolution authorizing the filing of an application for \$11,178 from the Transportation Development Act (TDA) program in order to help fund maintenance of the Napa Valley Vine Trail, a Class I bikeway, from the Yountville Town Limit to the Napa City Limit (3.2 miles).

EXECUTIVE SUMMARY

Funding is available to the County of Napa through the Transportation Development Act (TDA) program. The County has been allocated \$11,178 from this program, which can be used for pedestrian and/or bicycle facility improvements. It is proposed to use this funding for maintenance of the Napa Valley Vine Trail, a Class I bikeway, from the Yountville Town Limit to the Napa City Limit (3.2 miles).

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Operations Budget. There is \$38,400 budgeted for this current fiscal year. Per the Funding Agreement approved by the Board of Supervisors on April 4, 2017, the Napa Valley Vine Trail Coalition will reimburse half of the cost of the actual maintenance cost each fiscal year. County Roads fund will pay for the other half.

	The proposed TDA funding is proposed to reduce the County Road fund contribution.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of the proposed Resolution will enable the County of Napa to receive \$11,178 in state funding which has been allocated by the Metropolitan Transportation Commission (MTC) and the Napa Valley Transportation Agency (NVTA).
Is the general fund affected?	No
Future fiscal impact:	No future fiscal impact anticipated.
Consequences if not approved:	The County will not receive funding to help offset its Roads fund contribution for the maintenance of the Vine Trail in this Vine Trail segment.
Additional Information:	

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Transportation Development Act (TDA) was approved by the California Legislature in 1971. TDA provides major funding for public transportation in the state, generated by 1/4 percent of the overall state sales tax. TDA Article 3 sets aside 2% of total TDA funding to be used for bicycle and pedestrian projects. It is administered in the Bay Area by the Metropolitan Transportation Commission (MTC). Locally, the funds are distributed by the NVTA. Approximately \$120,000 per year is available to local jurisdictions within NVTA's area. The County of Napa submitted an application in the call for projects earlier this calendar year for funding in the amount of \$11,178 per fiscal year for three fiscal years, but was awarded \$11,178 for fiscal year 2017/18 only.

It is proposed to use the subject TDA funds to help fund maintenance of the Napa Valley Vine Trail, a Class I bikeway, from the Yountville Town Limit to the Napa City Limit (3.2 miles). On April 4, 2017 the Board approved an agreement with Coast Landscape Management, Inc., for an annual maximum of \$38,400 for providing Vine Trail maintenance services. In addition, the Board approved a Funding Agreement with the Napa Valley Vine Trail Coalition (NVVTC) for an annual maximum contribution not to exceed \$19,200 from NVVTC. Half of maintenance costs are to be funded by NVVTC and half by the Roads Fund. The subject TDA funding will help reduce the County's Road Fund required contribution.

SUPPORTING DOCUMENTS

A . Resolution of local support

CEO Recommendation: Approve

Reviewed By: Bret Prebula