



Agenda Date: 9/12/2006
Agenda Placement: 6S

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Theresa Richmond for Randy Snowden - Director
Health & Human Services
REPORT BY: Theresa Richmond, Chief Operations Officer, 259-8176
SUBJECT: Amend the Departmental Allocation List - HHSA Mental Health

RECOMMENDATION

Human Resources Director and the Director of Health and Human Services request adoption of a resolution amending the Departmental Allocation List for the Health and Human Services Agency and its budget units with regards to deleting one (1) (S) Supervising Mental Health Counselor II from the Social Services budget and adding one (1) (S) Supervising Mental Health Counselor II to the Mental Health budget unit, effective September 23, 2006.

EXECUTIVE SUMMARY

In accordance with a request from Merit System Services, a vacant Supervising Mental Health Counselor II position, currently within the Agency's Social Services budget unit, is being transferred to the Mental Health budget unit, effective September 23, 2006. No direct or indirect impacts are foreseen from the requested transfer. Since there will be no increased expenditures nor any change in revenues due to the requested transfer, there is no fiscal impact.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Comprehensive Services for Older Adults (CSOA) Division of HHSA includes professionals from several service disciplines who are integrated into a single division to improve service access and coordination for older and dependent adults. The Division includes employees who are technically assigned to several different "budget units" within HHSA. The Agency's funding tracks back through these budget units to different categorical funding sources at the state and federal levels.

One of the supervisory positions within the CSOA Division is responsible for supervising (i) the Geropsychiatric Case Management program, which provides case management services for mentally ill older adults; and (ii) Adult Protective Services. The Geropsychiatric Case Management Program is funded through mental health funding sources and appears as a part of the Agency's Social Services Budget Unit, No. 42000. The Adult Protective Services program is funded through social services funding sources and appears as a part of HHSA's Budget Unit No. 50100.

The supervisor of these two programs is a Supervising Mental Health Counselor II - Licensed, currently assigned to the Agency's Social Services Budget Unit. However, this job classification is not recognized by Merit System Services, which oversees the County's social services job classifications. Merit has requested that the Agency either utilize a job classification which it recognizes for this position, or reassign the position to the Mental Health Budget Unit. The position is currently vacant and the Agency's Director is taking this opportunity to request that the supervisor position be moved from the Social Services Budget Unit to the Mental Health Budget Unit to eliminate the existing conflict with Merit System Services rules.

SUPPORTING DOCUMENTS

A . Resolution

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita