



Agenda Date: 9/12/2006  
Agenda Placement: 6J

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randy Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Revenue Agreement with First 5 Napa County Children and Commission

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign a revenue agreement with First 5 Napa County Children and Families Commission for a maximum of \$100,000 for the term July 24, 2006 through June 30, 2007 to fund staff for the Therapeutic Child Care Center.

### **EXECUTIVE SUMMARY**

First 5 Napa County Children and Families Commission has provided funding for the Therapeutic Child Care Center for many years. The most recent revenue agreement between First 5 and the County expired on June 30, 2006. This agreement provides revenue for Fiscal Year 2006-2007 to fund staff for the Therapeutic Child Care Center.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This agreement is discretionary in that the activity is not required by statute or regulation.
Is the general fund affected?	No
Future fiscal impact:	The agreement terminates June 30, 2007.
Consequences if not approved:	First 5 has granted funding for this specific purpose. If this agreement is not

approved, the Therapeutic Child Care Center will not be able to continue to contract with a psychiatrist and a clinical psychologist. Any unused funds will have to be returned and contracts will have to be terminated.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Therapeutic Child Care Center (TCCC) provides a therapeutic full-day, full-year program for children ages 0-5 who have a parent: (a) participating in the Women's Recovery Program; (b) participating in other addiction treatment day programs; (c) participating in the mental health day program; (d) involved with Child Protective Services and/or the Family Preservation Program; and/or (e) enrolled in CalWORKs. In addition, the Center serves children who have been expelled from community child care due to behavioral issues.

Under this revenue agreement, HHSA will continue to contract with a licensed infant/child mental health specialist and a child development specialist. These professionals assess children, select and implement therapeutic interventions, meet with parents to develop individualized plans for each child and family, provide family counseling, and mentor child care staff.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita