



Agenda Date: 9/12/2006  
Agenda Placement: 6AA

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Britt Ferguson for Nancy Watt - County Executive Officer  
Community Partnership Program  
**REPORT BY:** Bruce Wilson, Community Partnership Analyst , 259-8679  
**SUBJECT:** Amendment No. 6 to Agreement No. 6246 with Sonoma State, Institute for Community Inclusion

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### **RECOMMENDATION**

County Executive Officer requests approval of and authorization for the Chair to sign Amendment No. 6 to Agreement No. 6246 with Sonoma State University increasing the amount by \$9,874 for a new maximum of \$288,502 to provide project management services for the disability employment grant known as Project INCLUSION.

### **EXECUTIVE SUMMARY**

Today's proposed action reflects an amendment to our agreement with Sonoma State University increasing the amount by \$9,874 to retain project management services for Project INCLUSION.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Regional Training Employment
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This action provides additional resources for Sonoma State University to continue providing project management services in support of North Bay disability employment grants through September 29, 2006.
Is the general fund affected?	No
Future fiscal impact:	These services are fully funded by revenue from a grant funding source, the Department of Labor Office of Disability Employment Policy. Funds for these

activities are currently budgeted in department 50600 - Regional Training Employment.

Consequences if not approved: The County will lose the staff capacity obtained through this agreement to adequately manage its disability employment grant obligations during the final quarter of this five year grant.

Additional Information:

### **ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

### **BACKGROUND AND DISCUSSION**

On September 28, 2004 the Board of Supervisors approved Agreement No. 6246 with Sonoma State University on behalf of its California Institute on Human Services to provide full project management services to the County for its disability employment programs which are funded by Federal and State grants to assist people with disabilities seek and gain full employment.

The overall purpose of these grants were to:

- | Maximize the capacity of and outcomes from the One-Stop employment centers and their partners to effectively serve people with disabilities through customized employment strategies as well as effective partnering and service system development strategies. The One-Stops will integrate these strategies into their policies and practices to increase employment, choice and wages for people with disabilities; and
- | To provide for a disability program navigator service to train One-Stop employment center staff and partners and assist customers in accessing services from the One-Stop system.

Today's proposed action will amend the agreement with Sonoma State University increasing the amount by \$9,874 in order to cover additional project manager staff time associated with the closeout of Project INCLUSION, a five year grant. The expense is offset with revenue from the U.S. Department of Labor.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Karen Gratton