



Agenda Date: 9/11/2007  
Agenda Placement: 6F

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Approval of FY 2007-2008 Children's Medical Services Plan & Budget

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the Children's Medical Services Plan and Budget for Fiscal Year 2007-2008 to enable the County to invoice the State for services provided.

### **EXECUTIVE SUMMARY**

Approval of the Children's Medical Services Plan and Budget for Fiscal Year 2007-2008 will enable the County to obtain State funding for the health care services being provided to children under the age of 21 under the State's umbrella program.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	None. The Children's Medical Services Plan and Budget covers Fiscal Year 2007-2008 only.
Consequences if not approved:	Until the mandatory Budget and Plan are approved by the Board of Supervisors, Napa County will not be eligible to receive reimbursement for Children's Medical Services provided during Fiscal Year 2007-2008.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

Children's Medical Services (CMS) is an umbrella state program that provides preventive health care services or health care for existing medical conditions for children under the age of 21. CMS has four components:

1. California Children's Services (CCS): health care case management for severe and debilitating diseases and injuries;
2. Medical Therapy Unit (MTU): physical and occupational therapy for approved conditions;
3. Child Health and Disability Prevention (CHDP): case management to ensure that children have access to medical, dental, and optometry screening services; and
4. Health Care Program for Children in Foster Care (HCPCFC): health care case management for children in the Napa County foster care system.

For Fiscal Year 2007-2008, Napa County's Children's Medical Services will continue to increase communications with other County departments, local providers, schools, and community-based organizations to formalize policies and procedures for evaluation and referral of children to appropriate programs. The County also will work with these groups to ensure the appropriate release of protected health information as required by HIPAA.

It is important to note the County's personnel costs for all four components of the Children's Medical Services program have increased. The State will match the increase in costs for the first component (CCS) in Fiscal Year 2007-2008. The State also automatically matches the County's costs for children visiting hospitals and doctors for the second component, the MTU program. However, the CHDP allocation will remain the same as in Fiscal Year 2006-2007, while the allocation for HCPCFC is being decreased. The Agency plans to utilize budgeted Health Realignment funds to cover the cost increases in the CHDP and HCPCFC programs during Fiscal Year 2007-2008.

The State approved Napa County's Children's Medical Services Plan and Budget on August 29, 2007. Staff is thus requesting the Board's approval of and authorization for the Chair to sign the Plan and Budget to enable the County to invoice the State for services provided during Fiscal Year 2007-2008.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita