



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 9/10/2019

Agenda Placement: 6H

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Juan Arias for Steven Lederer - Director of Public Works
Roads Department

REPORT BY: Stephen Stangland, Public Works Superintendent - (707)944-0196

SUBJECT: Budget Transfer for Devlin Rd. Paving Project, Segment F

RECOMMENDATION

Director of Public Works requests the following (4/5 vote required):

1. Approval to establish a new Roads Capital Improvement Project (Fund 2040, Sub-Division 2040500), SB1-Devlin Road Segment F (Program 20028);
2. Approval of Budget Transfer No. DPW005 for the following:
 - a. Increase appropriations by \$460,000 in the SB1 Special Revenue Fund (Fund 2440, Sub-Division 1220052) with the use of its available fund balance to be transferred to SB1-Devlin Road Segment F Roads CIP project budget (Fund 2040, Sub-Division 2040500, Program 20028); and
 - b. Increase appropriations by \$460,000 in Program 20028 budget offset by an increase in revenue from the transfer from the SB1 Special Revenue Fund.

EXECUTIVE SUMMARY

The completion of Devlin Road is a high priority for the County of Napa so as to provide an alternate route to State Highway 29. Devlin Road segment E, which will connect Tower Road in the south to the existing Devlin Road in the north, is currently under construction and is anticipated to be complete in February 2020. When finished, Devlin Road will connect in the unincorporated County from Soscol Ferry Road in the north to the last unfinished segment in American Canyon in the South. Devlin Road segment F, the subject of this agenda item, connects Tower Road to South Kelly Road, and this segment will receive a great deal more traffic after segment E opens. Segment F is in need of rehabilitation and the proposed project will greatly benefit circulation once Segment E opens. Work to rehabilitate Devlin Road segment F is to be performed by County road crews.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	SB1 Special Revenue Fund
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This Project is critical to preserve the roadway that exists and prepare the road for the increased traffic anticipated with the opening of Devlin Segment E.
Is the general fund affected?	No
Future fiscal impact:	The work will be completed this fiscal year. Routine maintenance will be budgeted in future years.
Consequences if not approved:	If not approved, the proposed overlay project will not be completed and the condition of the existing pavement will continue to deteriorate.
Additional Information:	

ENVIRONMENTAL IMPACT

Consideration and possible adoption of a Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 (“Existing Facilities”) which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15301; see also Napa County’s Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

BACKGROUND AND DISCUSSION

The Napa County Department of Public Works Road Division will be performing an overlay on Devlin Road, segment F (Tower Road to South Kelly Road). This Project is critical to preserve the roadway that exists and to prepare the road for the increased traffic anticipated with the opening of Devlin Segment E.

Devlin Road segment F is currently heavily used to service the two waste management facilities in the area, the Devlin Road Transfer Station and the City of Napa's Materials Recovery Facility (MRF). Staff has started coordination of this project with the management of these facilities. In order to avoid impacting these two important public facilities, the Roads Department is going to use this as a pilot project to experiment with and learn about working at night. Cost differentials between day and night work will be tracked and other lessons learned recorded to determine if more night work might be advantageous in the future.

SUPPORTING DOCUMENTS

A . Devlin Road Segment F Budget

CEO Recommendation: Approve

Reviewed By: Leigh Sharp