



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 8/9/2016

Agenda Placement: 6J

NAPA COUNTY BOARD OF SUPERVISORS

Board Agenda Letter

TO: Board of Supervisors

FROM: Greg Clark - Agricultural Commissioner
Agricultural Commissioner

REPORT BY: Jaspreet Faller, Staff Services Analyst II - 253-4973

SUBJECT: Renewal of Revenue Agreement with the California Department of Food and Agriculture

RECOMMENDATION

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chairman to sign the renewal of Revenue Agreement No. 4339 with the California Department of Food and Agriculture for a maximum of \$425,864 for the term July 1, 2016 through June 30, 2018 for reimbursement of expenditures for activities related to detection and exclusion of the Glassy-Winged Sharpshooter.

EXECUTIVE SUMMARY

Approval of the requested action will renew the County's agreement with the California Department of Food and Agriculture for reimbursement of services for survey, trapping and inspection activities related to the Glassy-winged Sharpshooter during the period of July 1, 2016 through June 30, 2018.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Agricultural Commissioner (1000-1600000).
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The County performs State mandated survey, trapping and inspection activities related to the Glassy-Winged Sharpshooter. Through an agreement with CDFA, the County is reimbursed for performing these State mandated

services. If not approved, the County would not be reimbursed from CDFA.

Is the general fund affected? Yes

Future fiscal impact: This is a two year agreement that has no fiscal impact beyond the stated ending date. The amount of revenue anticipated in each fiscal year will be budgeted within the Agricultural Commissioners budget accordingly.

Consequences if not approved: If this agreement is not approved, the County will not be reimbursed for performing State mandated survey, trapping and inspection activities. This would include not being reimbursed for work already performed.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Glassy-Winged Sharpshooter has been determined to be an effective vector for Pierce's disease which poses a significant and eminent threat to Napa County's important grape and wine industries. This contract will fund Glassy-Winged Sharpshooter trapping and detection activities that help keep this injurious pest out of Napa County. The authorization of this agreement with California Department of Food and Agriculture provides for reimbursement to Napa County of costs associated with the performance of detection, trapping and inspection of nursery plants coming into Napa County from Glassy-Winged Sharpshooter infested counties. This agreement allocates \$425,864 over a two year period to perform these activities as required.

This agreement is coming to the Board late due to delays in Federal funding.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula