



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 8/9/2016

Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: JoAnn Melgar for HOWARD HIMES - Director
Health & Human Services Administration

REPORT BY: Shelli Brobst, ESD/Contracts Manager - 253-4720

SUBJECT: Agreement with Napa County Office of Education (California Healthy Kids Survey)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chairman to sign an agreement with the Napa County Office of Education for a maximum of \$13,000 for the term July 1, 2016 through June 30, 2017, with a provision for annual renewal, to provide for the coordination and administration of the California Healthy Kids Survey.

EXECUTIVE SUMMARY

Approval of the recommended action will enable Napa County Health and Human Services Agency's Alcohol and Drug Services Division to participate in the California Healthy Kids Survey (CHKS). The CHKS is the largest statewide survey of its kind and has led to a better understanding of student health behaviors and their relationship to academic performance. The proposed agreement will provide for oversight of the CHKS in all school districts under the auspices of the Napa County Office of Education.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Alcohol & Drug Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	While this action is not mandatory, approval will allow the Alcohol and Drug

Services (ADS) Division to contract with the Napa County Office of Education (NCOE) to conduct the California Healthy Kids Survey (CHKS), which is used by counties in California to obtain local data on alcohol, tobacco and other drug use by youth.

Is the general fund affected? No

Future fiscal impact: Although the agreement expires June 30, 2017, it contains a provision for automatic annual renewal, and funding will be budgeted in future fiscal years accordingly.

Consequences if not approved: If this agreement is not approved, Napa County school students will not be included in the largest statewide survey of its kind, which provides data on student health behaviors and their relationship to academic performance.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The California Healthy Kids Survey (CHKS) is used by counties in California to obtain local data on alcohol, tobacco and other drug use by youth when conducting needs assessments. The California Healthy Kids Survey (CHKS) allows students to express how they feel about their school experience on a number of topics that are available from no other source. The survey is the largest statewide survey of its kind and has led to a better understanding of student health behaviors and their relationship to academic performance. The CHKS results and data analysis have been utilized in alcohol, tobacco and other drug prevention programming and strategic initiatives. In Napa County, the Napa County Office of Education (NCOE) Prevention Programs provides administration of the CHKS in all school districts inclusive of schools under the auspicious of NCOE. The State of California has allowed Substance Abuse Prevention and Treatment Block Grant Primary Prevention Set-Aside funds to be used to cover the local costs of administering the survey, in order to have this critical data available for use by counties.

If approved, this agreement will fund the coordination, administration, results analysis and reporting of the California Healthy Kids Survey (CHKS) to the Napa County Alcohol and Drug Services Division, Primary Prevention Unit, to be used in prevention, programming and strategic initiatives.

NCOE is a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Karen Collins