



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 8/9/2016

Agenda Placement: 6A

## NAPA COUNTY BOARD OF SUPERVISORS

### Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Mary Butler - Chief Probation Officer  
Probation

**REPORT BY:** Ferlyn Buenafe, Staff Services Manager - 707.253.4126

**SUBJECT:** Agreement with On the Move, Amend No 2

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#### **RECOMMENDATION**

Chief Probation Officer requests approval of and authorization for the Chairman to sign Amendment No. 2 to Agreement No. 8314 with On the Move, extending the term through December 1, 2018 to provide targeted support to Independent Living Program eligible youth transitioning from the probation system and/or currently in Juvenile Hall or the Napa County jail.

#### **EXECUTIVE SUMMARY**

Under the provisions of the Budget Act of 2014, Napa County received \$50,000 in Community Recidivism Reduction Grant funding to allocate to nongovernmental agencies providing recidivism and crime reduction services. The County's Community Corrections Partnership conducted a competitive request for proposals process and entered into grant agreements with five successful agencies to implement programming aimed at reducing recidivism. On the Move was awarded \$10,000 in fiscal year 2014-2015. The Budget Act of 2015 allocated additional monies with Napa County receiving \$25,000 in Community Recidivism Reduction Grant funding. On the Move was awarded an additional \$10,000 in fiscal year 2015-2016.

The Amendment extends the term of Grant Agreement No. 8314 to December 1, 2018 for On the Move to support the VOICES Transition project providing services to Independent Living Program eligible youth ages 16-24.

On the Move is a local vendor.

#### **FISCAL IMPACT**

Is there a Fiscal Impact?                      Yes

Is it currently budgeted?	No
What is the revenue source?	2011 Public Safety Realignment
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The Grant Agreement will be used to implement programming aimed at reducing recidivism which should benefit the community through a lower number of arrests and bookings in the jail and an improved quality of life.
Is the general fund affected?	No
Future fiscal impact:	The Grant Agreement has been budgeted in the FY 16/17 Recommended Budget and will be budgeted accordingly in the subsequent fiscal year.
Consequences if not approved:	The County is not required to allocate monies received from the Community Recidivism Reduction grants. However, if the monies are not used or distributed, they will be revert to the Board of State and Community Corrections and the community will have lost the opportunity for beneficial programming.
Additional Information:	

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Budget Act of 2014 allocated \$8 million to the Board of State and Community Corrections (BSCC) for the Community Recidivism Reduction Grant program. On September 9, 2015, The Board of Supervisors authorized the Chair to sign a letter of interest to the BSCC notifying them of the County's intent to participate and directed the County's Community Corrections Partnership to develop a competitive grant program that met the guidelines established by the BSCC. The County of Napa received \$50,000 to distribute to nongovernmental entities with a maximum award of \$10,000 to each entity in the Budget Act. On the Move was awarded \$10,000.

The Budget Act of 2015 allocated an additional \$4 million to the BSCC for the Community Recidivism Reduction Grant program. On August 8, 2015, the Board of Supervisors authorized the Chair to sign a letter of interest to the BSCC notifying them of the County's intent to participate and directed the County's Community Corrections Partnership (CCP) to award grants under the same procedures utilized for the Program funded under the Budget Act of 2014. Napa County received \$25,000 from the Grant.

The CCP issued a Request for Proposal on September 8, 2015 to solicit responses from entities that would provide evidence-based programs and training to meet the goals of the County's 2011 Public Safety Realignment Plan and the authorizing legislation.

On December 15, 2015, the Board of Supervisors approved Grant Agreement No 8314, Amendment No.1 allocating an additional \$10,000 to On The Move to continue implementation of the VOICES Transition project to provide targeted support to Independent Living Program eligible youth transitioning from the probation system and/or currently in Juvenile Hall or the Napa County jail. The funding assists in expand the life planning, case

management, service connections, and leadership opportunities to eligible youth. Transitional age youth are between the ages of 16-24.

It is anticipated that On the Move is not able to spend down the entire \$20,000 awarded by June 30, 2017. Today's action authorizes the Chairman to sign Amendment No. 2 to extend the term of the Grant Agreement to December 1, 2018, allowing more time to identify and provide support to youth. If the monies received by the BSCC are not spent or awarded by December 5, 2018, the grant dollars will revert back to the state General Fund.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi