



Agenda Date: 8/8/2006  
Agenda Placement: 6C

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Michael Stoltz for Robert Peterson - Director  
Public Works  
**REPORT BY:** Janet Walker, Assistant Engineer , 259-8383  
**SUBJECT:** 650 Imperial Way Flood Mitigation - Notices of Completion

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### **RECOMMENDATION**

Director of Public Works requests acceptance of the work as complete and authorization for the Chair to sign and Clerk of the Board to file the Notices of Completion with the Clerk/Recorder for 650 Imperial Way Flood Mitigation Contract No. FLD0506-650 and 650 Imperial Way Flood Mitigation Work Order FLD0506-650.

### **EXECUTIVE SUMMARY**

On February 11, 2006 Director of Emergency Services signed Work Order FLD0506-650 with Belfor Property Restoration USA, from Hayward California for their base estimate of \$229,695 for the New Year's flood related cleanup at 650 Imperial Way. On March 28, 2006, the Director of Emergency Services awarded the contract "650 Imperial Way Flood Mitigation", FLD0506-650, to Page Construction Company from Novato, California for their base bid of \$203,730 for the reconstruction of 650 Imperial Way. Work is complete and the Director of Public Works requests approval to file Notices of Completion.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	This project was funded by the County Insurance Carrier, McLarens Young International, with a \$25,000 deductible payment from the General Fund. It is anticipated that FEMA will reimburse the 75% of the deductible, and CDAA will reimburse 18.75%, leaving a balance of \$1,563 to be covered by County funding. The project was completed and paid for in the 2005/2006 Fiscal Year.
Is it Mandatory or Discretionary?	Mandatory

Is the general fund affected?      Yes  
Future fiscal impact:                None  
Consequences if not approved:      The Notices of Completion could not be filed.  
Additional Information:                None

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

650 Imperial Way was damaged as a consequence of the flood emergency commencing on December 30, 2005. Pursuant to the emergency contracting procedures specified in Public Contract Code 22050 and 20134(a) the Director of Emergency Services entered into agreements for the cleanup and reconstruction of flood damaged components of the building. Cleanup and demolition of the damage was handled by a work order with a contractor specializing in flood damage cleanup. Reconstruction of the damage was handled through a separate contract after informally soliciting bids.

#### **Cleanup by Belfor Property Restoration**

On February 11, 2006 the work order for cleanup was signed with Belfor Property Restoration USA of Hayward, in the amount of \$229,695. The basis of this estimate was a preliminary scope developed by McLaren Young International's claim adjustor, after a site visit mid-January 2006. As the cleanup progressed, additional cleaning was required as directed by the Industrial Hygienist retained by McLaren Young International, bringing the total payment to Belfor to \$351,656. Cleanup was accepted as complete on May 31, 2006.

#### **Reconstruction by Page Construction Company**

On March 28, 2006 the reconstruction contract was awarded to Page Construction Company of Novato, in the amount of \$203,730 and signed by the Napa County Director of Emergency Services. The basis of the bid submitted was a preliminary scope of work developed by McLaren Young International's claims adjustor, after a site visit mid-January 2006.

There was one change order in the amount of \$136,227 for additional work involving conditions unforeseen during the insurance carrier's preliminary site visit, and directly relating to flood damages and current code requirements. Reconstruction was accepted as complete on May 31, 2006. The final construction cost was \$339,957.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey