



Agenda Date: 8/7/2007
Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Alice Hughey for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Revenue Agreement with First 5 Napa County Children and Families Commission (Touchpoints)

RECOMMENDATION

Director of Health and Human Services requests approval of the following actions regarding the Touchpoints training activities:

1. Authorization for the Chair to sign a revenue agreement with First 5 Napa County Children and Families Commission for \$12,800 for the term June 25, 2007 through June 30, 2008; and
2. Budget Transfer No. 2 appropriating \$12,800 in the Public Health budget with offsetting revenues from a grant awarded by First 5 Napa County Children and Families Commission. (4/5 vote required)

EXECUTIVE SUMMARY

Touchpoints is a child development model developed by the well-known pediatrician, Dr. T. Berry Brazelton, that focuses on the relationship between child service providers and parents. Napa County received a grant from the First 5 Napa County Children and Families Commission to provide Touchpoints trainings to community providers.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	First 5 Napa County Children and Families Commission grant of \$12,800.
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a discretionary activity in that there is no mandate to accept the grant from this provider. Approval of this revenue agreement will enable the County to pay for the provision of Touchpoints trainings in Napa County.

Is the general fund affected? No

Future fiscal impact: The grant terminates June 30, 2008.

Consequences if not approved: If this agreement is not approved, Health and Human Services will not receive funding for nor be able to provide Touchpoints trainings.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Each year, HHSA submits a grant application to First 5 Napa County Children and Families Commission to fund Touchpoints training activities. The Touchpoints Community Model was developed by Dr. T. Berry Brazelton, a renowned children's pediatrician and psychiatrist who runs the national Touchpoints Project at Harvard University. First 5 has funded Touchpoints training since 2001 with the Public Health Division as the lead agency for the project. The Touchpoints training team has provided Touchpoints training to more than 600 providers, who represent a diverse array of services in the community. The Touchpoints model is a strength-based, relational model that promotes respectful and meaningful relationships between providers and families as the foundation of prevention, early identification, and intervention. The ultimate goal is to educate providers on how to build trust with the families they serve to express their vulnerabilities, bring their issues forward, and allow their providers to be a part of their support system during difficult times.

HHSA submitted its Fiscal Year 2007-2008 grant application to First 5 in February 2007 and received the grant agreement from First 5 at the end of June 2007.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi