



Agenda Date: 8/7/2007
Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 2 to Agreement with Aldea, Inc. (Individualized Education Program)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 6458 with Aldea, Inc., increasing the amount by \$30,000 for a new maximum of \$60,000, revising the Scope of Work to include medication support services, and revising the Compensation section to compensate the contractor for additional medication support services for clients requiring those mental health services pursuant to their Individualized Education Plans (IEP).

EXECUTIVE SUMMARY

Aldea provides mandated mental health services to students with Individualized Education Plans (IEP) who are clients of HHSA's Mental Health Program pursuant to the requirements of the AB 3632 program. Approval of this amendment will revise the Scope of Work to include medication support services and increase the contract maximum to allow the contractor to be compensated for the additional services, which are fully reimbursable through state and federal funding sources.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Mental Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	Although the agreement terminates June 30, 2008, the agreement contains an automatic renewal provision, which allows the County the option to continue

these services into the next fiscal year. Appropriations will be budgeted accordingly.

Consequences if not approved: If the amendment is not approved, the County will be unable to compensate the contractor to provide medication support services to students with an Individualized Education Plan (IEP) who require these services. This could put the County at risk of non-compliance with obligations mandated by AB 3632 and agreed to in a Memorandum of Understanding with the Napa County Office of Education to provide IEP-related mental health services.

Additional Information: The County receives funding and is mandated by AB 3632 to provide mental health services to students as required by their IEPs to allow them to benefit from their education. AB 3632-related services are fully funded by federal Individuals with Disabilities Education Act (IDEA) funding and a state AB 3632 allocation. Any costs in excess of this funding are claimable to the State through the annual SB 90 claiming process.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Aldea provides individual and family therapy to non-Medi-Cal eligible 3632 designated children and adolescents. County mental health agencies are responsible for providing mental health assessments to children with special needs who are referred by school districts. If the mental health assessment indicates that the child needs mental health services to benefit from his/her special education, Napa County Child and Family Behavioral Health is responsible for providing therapy and psychiatric care at no cost to the family. Mental health services provided via AB 3632 focus on ameliorating the emotional and/or behavioral conditions that prevent children from being involved in their education and making meaningful progress toward meeting their Individual Education Plan (IEP) goals.

Currently, the contract only allows for the provision of therapy services. However, the contractor has the capacity to provide psychiatric medication support services to students with an IEP requiring those services in order to benefit from their education. This action will allow the County to increase the capacity to provide these AB 3632 mandated mental health services. This amendment revises the Scope of Work and Compensation sections to include medication support services for AB 3632 students who require adjunctive psychiatric medication therapy to be able to progress toward their behavioral and educational goals, an AB 3632 requirement. The amendment also increases the contract maximum to reimburse the contractor for the medication support services.

The department has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan