



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 8/28/2018

Agenda Placement: 6D

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Mary Butler - Interim Director
Health & Human Services Administration
REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722
SUBJECT: Department of Health Care Services Agreements (Managed Care)

RECOMMENDATION

Interim Director of Health and Human Services requests approval of and authorization for the Chair to sign the following related to the County's Mental Health Plan:

1. Amendment No. 1 to Revenue Agreement No. 4028 with the Department of Health Care Services revising the term of the Agreement from May 1, 2013 through April 30, 2018 to May 1, 2013 through June 30, 2017, with no change to the contract revenue maximum; and
2. A new agreement with the Department of Health Care Services, with no revenue maximum, for the term July 1, 2017 through June 30, 2022.

EXECUTIVE SUMMARY

Under the Medi-Cal managed care system, Napa County is the Medi-Cal "Mental Health Plan" provider for the County. The purpose of the amendment to Agreement No. 4028 is to avoid overlapping contract terms. This amendment will amend the end date of the prior contract from April 30, 2018 to June 30, 2017. There is no change to the contract maximum revenue of \$27,835,198.

The new MHP contract replaces the previous agreement and differs from the prior contract in that it is a zero dollar contract. The new agreement effective July, 1 2017 through June 30, 2022 allows for Napa County Mental Health to draw down state and federal mental health funding for services provided to eligible Medi-Cal beneficiaries in Napa County.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Mental Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	The new agreement effective July, 1 2017 through June 30, 2022 allows for Napa County Mental Health to draw down state and federal mental health funding for specialty mental health services.
Consequences if not approved:	If the recommended action is not approved, the County would need to use other funds for the provision of mandated services.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Under the Medi-Cal managed care system, Napa County is the Medi-Cal “Mental Health Plan” provider for the County. The County contracts with the State Department of Mental Health to be the provider of medically necessary specialty mental health services to Medi-Cal beneficiaries in the County. Specialty mental health needs are those requiring the services of a mental health specialist, as opposed to general mental health care needs that can be met by a general health care practitioner. Under the agreement, Medi-Cal beneficiaries must receive Medi-Cal reimbursed specialty mental health services through the County.

Significant changes have been made to this contract to conform to the updated federal Medicaid Managed Care regulations. DHCS has worked closely with the Centers for Medicare and Medicaid Services (CMS) and the County Behavioral Health Directors Association (CBHDA) of California on the development of this contract. CMS approved this version of the MHP contract. CMS approval of the contract is required pursuant to the Medicaid Managed Care regulations. This contract is in effect retroactively with a term of July 1, 2017 – June 30, 2022, because many of the requirements in the updated Medicaid Managed Care regulations became effective and applicable on July 1, 2017.

In order to avoid overlapping contract terms, DHCS has sent an amendment to the prior Mental Health Plan contract that expired on April 30, 2018. This amendment will only change the end date of the prior contract from April 30, 2018 to June 30, 2017.

The new MHP contract also differs from the prior contract in that it is a zero dollar contract. The MHP’s authority to be paid is established in accordance with Chapter 3, Part 2, Division 5 of the Welfare and Institution Code along with Sections 5600, 5750, 5650, and Government Code Sections 11138, 14705 and 14718. Therefore it is not necessary to develop and include individual county funding estimates for the five year term of the contract.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Ben Guerrieri