



Agenda Date: 8/23/2005
Agenda Placement: 6H

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Agreements with First 5 Napa County Children and Families Commission

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following revenue agreements with First 5 Napa County Children and Families Commission, each for a maximum of \$100,000 and each for the term July 1, 2005 through June 30, 2006:

1. Agreement to provide funding for an Infant-Child Mental Health Specialist and a Special Education Instructor/Early Childhood Teacher at the Therapeutic Child Care Center; and
2. Agreement to provide funding for prevention and therapeutic infant-parent mental health services for children at the Therapeutic Child Care Center.

EXECUTIVE SUMMARY

These revenue agreements will help fund the Infant-Child Mental Health Specialist, the Special Education/Early Childhood Teacher, and prevention and therapeutic infant-parent mental health services for children at the Therapeutic Child Care Center (TCCC).

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a revenue agreement in which funds are provided by First 5 to cover the full cost of the program.

Is the general fund affected? No
Future fiscal impact: The agreements terminate June 30, 2006.
Consequences if not approved: Funds will not be available for the operation of the TCCC.
Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

HHSA has received two \$100,000 grants from First 5. The first proposed revenue agreement will enable HHSA to maintain current mental health services at the TCCC. These same services were funded through First 5 grants in prior years. This first agreement will enable HHSA to provide mental health services through contracts with a child psychologist and with a special education teacher.

The proposed second \$100,000 revenue agreement will enable HHSA to:

1. Enhance services currently being provided at the TCCC. These services will include new occupational therapy services, increased child psychiatry or special education hours, and/or the addition of a contracted behaviorist to the TCCC staff.
2. Host a second class of Infant-Parent Mental Health Fellows. This Fellowship program provides infant-parent mental health training to 30 graduate through postdoctoral fellows to increase community capacity to provide these services to children.
3. Pilot a certificate program in Infant Mental Health for Early Childhood Educators. The pilot certificate program is a new 12-15-month Infant-Parent Mental Health Early Childhood Education Certificate Program. It will prepare 30 Early Childhood Educators to evaluate and screen for infant-parent mental health problems in their populations, provide initial interventions and to make appropriate referrals. The Early Childhood Educators serve children of ages 0-5.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Ziálcita