



Agenda Date: 8/23/2005  
Agenda Placement: 6F

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Amendment to Agreement with Victor Treatment Centers, Inc.

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 6375 with Victor Treatment Centers, Inc., incorporating agency-wide changes to the General Terms and Conditions, revising the Scope of Work to include language detailing the service and documentation requirements for provision of specialty mental health services, and increasing the amount by \$29,140 for a new maximum of \$60,500 to provide residential mental health services.

### **EXECUTIVE SUMMARY**

The Board originally approved an Agreement with Victor Treatment Centers to provide residential care and day treatment services to severely emotionally disturbed (SED) adolescents and their families in December 2004. The amendment incorporates agency-wide changes to the General Terms and Conditions, revises the Scope of Work to incorporate medical necessity documentation and service requirements for mental health services. It also increases the maximum amount of the Agreement to accommodate the placement costs for one child for a full year at the facility, and an increase in the daily rate from \$160 to \$165.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Behavioral Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Although the agreement terminates June 30, 2006, the agreement contains an

automatic renewal, which allows the County to continue these services into the next fiscal year. Appropriations will be budgeted accordingly.

Consequences if not approved: The additional language detailing the service and documentation requirements would not be incorporated into the Agreement.

Additional Information: None

### **ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

### **BACKGROUND AND DISCUSSION**

Many of the children who are referred to Victor facilities have had numerous treatment and placement failures. These children would otherwise be sent to a State hospital or locked psychiatric institution for treatment. Victor Treatment Centers works with the child to teach the skills necessary for living in a cooperative, family environment. Victor Treatment Centers provides a structured, supportive and therapeutic 24-hour environment, which allows the client to benefit from his/her education despite the barriers that mental health problems create. The program provides services to severely emotionally disturbed (SED) adolescents as defined in W&I Code Section 5600.3. Services include a supportive educational environment, day treatment intensive services, individual therapy, family therapy, group therapy, recreational therapy/activities, monthly psychiatric assessment, and medication management services.

The department has an executed Business Associate agreement on file with this provider.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zíalcita