



Agenda Date: 8/23/2005
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Mary Butler - Chief Probation Officer
Probation
REPORT BY: Lynn Perez, Staff Services Manager, 253-4126
SUBJECT: Agreements pertaining to the Juvenile Accountability Block Grant (JABG) Funding

RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign the following agreements for services provided on behalf of the Napa Community Youth Diversion Program:

1. Agreement with City of Napa Police Department for a maximum of \$11,157 for the term September 6, 2005 through June 30, 2006 to provide diversion services to at risk youth;
2. Agreement with State Corrections Standards Authority (CSA) for a maximum of \$11,157 for the term July 1, 2005 through June 30, 2006 for the Juvenile Accountability Block Grants Program; and
3. Approval of Budget Transfer No. 5 increasing appropriations in the Probation Department in the amount of \$11,157 with offsetting revenues. (4/5 vote required)

EXECUTIVE SUMMARY

The 1999 Federal Juvenile Accountability Incentive Block Grant (JAIBG) Program was created to promote greater accountability of juveniles in the justice system. In Federal Fiscal Year (FFY) 2004, the program was renamed Juvenile Accountability Block Grant (JABG). Funding is provided to local governments by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) through the State Corrections Standards Authority (CSA) to implement and expand programs that hold juveniles accountable for criminal acts.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	No
What is the revenue source?	The State Board of Corrections has funding available for current juvenile justice accountability programs. Napa County has received funding in

the amount of \$11,157 for FY 2005-2006. Included in this action is approval to increase the departments appropriation. The department will be contracting with the Napa Police Department to provide youth diversion services. The required cash match will be provided by the City of Napa.

Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: Funding will provide needed services to youth diverted from probation.

Is the general fund affected? No

Future fiscal impact: Future year is dependent upon availability of grant funds.

Consequences if not approved: Diversion services will not be provided to the youth in the community in need of this service.

Additional Information:

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

The purpose of Juvenile Accountability Program is to ensure that as a result of the juveniles wrongdoing, juvenile offenders face consequences that make them aware of and answerable for the loss, damage, or injury perpetrated upon the victim.

On June 7, 2005 the department received approval to apply for funding for the Napa Community Youth Diversion Program for Fiscal Year 2005-06. Napa County has been awarded funding in the amount of \$11,157 with a 10% required cash match of \$1,240 for a total of \$12,297. This program provides case management services to at risk youth that are referred to the program by local law enforcement or the probation department. Youth are in the program for approximately six months and receive a variety of individualized services that are designed to hold them accountable and increases their competencies in areas identified by a risk and needs assessment.

The Youth Diversion Program will provide assessment and case management services to minors referred to the program by a masters level clinician. The program serves approximately 200 youth on an annual basis. The funds for this project will be used to assist with the funding of one full time project coordinator. The City of Napa will provide the required cash match. The agreement with the Napa Police Department is scheduled for the September 6th, 2005 City Council meeting for ratification.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi