NAPA COUNTY BOARD OF SUPERVISORS
Board Agenda Letter

TO: Board of Supervisors
FROM: JoAnn Melgar for Jennifer Yasumoto - Director
Health & Human Services Administration
REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722
SUBJECT: Acceptance of Award from the California Department of Public Health Services (Tuberculosis)

RECOMMENDATION
Director of Health and Human Services requests approval of and authorization for the Chair to sign the Acceptance of an Initial Real-time Allotment from the California Department of Public Health Tuberculosis Control Branch for a maximum of $6,432 for the term July 1, 2019 through June 30, 2020 to fund tuberculosis prevention and control activities.

EXECUTIVE SUMMARY
The California Department of Public Health Tuberculosis Control Branch (TBCB) has awarded Napa County an initial allotment for local control of tuberculosis disease (TB) for FY 2019-2020. This allotment is comprised of $2,991 in State and $3,441 in Federal funds for a total of $6,432.

FISCAL IMPACT
Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes
Where is it budgeted? Health & Human Services Public Health
Is it Mandatory or Discretionary? Mandatory
Is the general fund affected? No
Future fiscal impact: This agreement terminates June 30, 2020 and is included in the approved Fiscal Year 2019-2020 budget.
Consequences if not approved: If not approved, Public Health will have to fund the mandatory activities exclusively with Realignment dollars.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The California Department of Public Health Tuberculosis Control Branch (TBCB) has awarded Napa County Public Health Department an initial Real-Time Allotment of $6,432 for local control of tuberculosis (TB) disease for Fiscal Year (FY) 2019-2020. This initial allotment is based upon the number of TB cases that occurred during January 1, 2019 through May 31, 2019 and also the number of completed B1 notification evaluations reported between December 1, 2018 and May 31, 2019 for immigrants arriving in Napa County with a TB B-1 classification.

The Allotment can be used for allowable expenditures such as food, shelter, incentives and enablers for TB patients, contacts to TB patients and patients suspected of having TB. To comply with federal restrictions on fund use, reimbursement of medication expenditures is limited to the amount of the state fund portion of the award.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve
Reviewed By: Ben Guerrieri