



Agenda Date: 8/2/2005
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Agreement with the Department of Mental Health (CONREP)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of revenue Agreement No. 2390 with the California Department of Mental Health for a maximum of \$207,000 for the term July 1, 2005 through June 30, 2006 for the Conditional Release Program (CONREP).

EXECUTIVE SUMMARY

Under State law, certain individuals on Penal Code commitments to State hospitals are granted conditional release (CONREP) into specific community treatment programs. This contract renews State funding for the County's CONREP program for Fiscal Year 2005-2006.

FISCAL IMPACT

Is there a Fiscal Impact? Yes

Is it currently budgeted? Yes

Where is it budgeted? Behavioral Health

Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: The State's Conditional Release Program (CONREP) provides funding to local agencies to maintain the program participants in the community by providing the mental health services they need rather than having the participants return to a locked facility. If budgeted CONREP funds are exhausted, the County mental health program may submit some eligible services to Medi-Cal for reimbursement, and the non Medi-Cal reimbursed portion is funded by budgeted Realignment funds.

Is the general fund affected? No
Future fiscal impact: The agreement is renewed annually.
Consequences if not approved: The loss of funding would require the County to discontinue the program.
Additional Information: None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

Under the State-funded CONREP program, certain individuals on Penal Code commitments to State hospitals are granted conditional release into the community, with advance certification by State hospital staff. The goal of the program is to reintegrate these individuals back into the community, while ensuring public protection, by providing the appropriate level of mental health services and monitoring. A County forensic mental health counselor provides an array of mental health services and closely monitors persons placed on outpatient status through the CONREP program.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon