



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 8/15/2017  
Agenda Placement: 9D  
Set Time: 9:20 AM PUBLIC HEARING  
Estimated Report Time: 10 Minutes

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Shelli Brobst for Howard Himes - Director  
Health & Human Services Administration

**REPORT BY:** JoAnn Melgar, Staff Services Analyst II - 707-253-4722

**SUBJECT:** Public Hearing Considering Adoption of a Resolution Establishing a Revised Public Health Clinic Fee Schedule

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### **RECOMMENDATION**

Director of Health and Human Services requests adoption of a resolution amending Policy Manual Part III, Part 120 Health and Human Services, Section 120.060, Public Health Clinic Fees and Section 120.070, Public Health Clinic – Family Planning Fees effective August 15, 2017 to reflect the increased cost of purchasing and administering immunizations and to delete the laboratory and family planning services and fees that are no longer provided.

### **EXECUTIVE SUMMARY**

Board consideration of a resolution establishing a revised Public Health Clinic fee schedule is requested. Adoption of this resolution will implement revised fees effective immediately upon approval. The fee increases reflect the increased cost of purchasing and administering the immunizations. The proposed fee increases are:

- a. Typhoid (Injectable) - from \$80 to \$90
- b. Typhoid (Oral) - from \$70 to \$80
- c. Yellow fever - from \$135 to \$150

The proposed new fees are:

- a. Tdap - Adult - \$50
- b. ravel Vaccine - consultation fee - \$40

In addition several immunizations are being removed from the fee schedule.

Adoption of this resolution will also update the Napa County Policy Manual Part III, Part 120 Health and Human Services, Sections 120.060 and 120.070 by deleting the laboratory and family planning services and fees that are no longer provided.

### **PROCEDURAL REQUIREMENTS**

1. Open Public Hearing.
2. Staff reports.
3. Public comment.
4. Close Public Hearing.
5. Motion, second, discussion and vote on the item.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Public Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	Health and Human Services Public Health will receive increased revenue on an ongoing basis to cover increased costs for providing immunization services. Fee increases are budgeted for FY17-18.
Consequences if not approved:	If the resolution is not adopted, the Public Health Clinic will continue to charge fees that are below the actual cost to purchase and administer the immunizations and tests.
Additional Information:	

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The Public Health Immunization Clinic offers a variety of services, including childhood and travel immunizations against common communicable diseases, tuberculosis skin testing, and special influenza immunization clinics. Immunization fees have not been studied or changed since 2012. In the last 5 years costs of the vaccine and staff costs have increased. The following describes the specific reasons for the proposed changes to the Immunization Fee Schedule:

- | Tetanus is being removed as it is not stored or provided alone; tetanus is given with diphtheria and pertussis to form the combined name of Tdap
- | Tdap – Adult (\$50) is being added so that adults with a work requirement to be immunized with Tdap have access the immunization
- | The following fees are being increased due to the increased cost of both product and labor:
  - a. Typhoid (Injectable) - from \$80 to \$90
  - b. Typhoid (Oral) - from \$70 to \$80
  - c. Yellow Fever - from \$135 to \$150
- | The following immunizations are being removed from the schedule due to no or low demand and the high cost to store and replace after expiration:
  - a. Shingles
  - b. Hepatitis A&B – Adult
  - c. Japanese Encephalitis
  - d. Chickenpox
- | The following immunizations are being removed because they are obtained and provided at no cost through the Vaccines For Children (VFC) program and the clinic does not charge for them:
  - a. Hepatitis A – Child
  - b. Hepatitis B – Child
  - c. Hepatitis A&B – Child
  - d. MMR – Child
- | Flu/Pneumonia is being removed because it is offered for free
- | Registration fee - this charge is being removed because it poses a financial hardship to Health and Human Services Agency clients
- | Travel Vaccine – consultation fee (\$40) is being added to cover the staff cost of the service to investigate the needed vaccines based on travel destination and to review possible side effects and recommended actions with the client. This fee is comparable to San Francisco County (\$50) and Safeway Grocery Store (\$45)
- | Meningococcal with a charge of \$160.00 is being removed because Meningococcal (Menactra) was previously not recommended for older adults. Because Meningococcal (Menactra) is now approved for older adults there is no need for the other vaccination.

The Public Health's Family Planning Clinic closed in 2009. Planned Parenthood partners with Public Health through an Memorandum of Understanding to offer family planning services at the Public Health clinic but fees for their services are not collected through Napa County. Accordingly, Family Planning Clinic Fees Section 120.070 should be removed from the fee schedule.

The proposed fees are specifically exempt from the voting requirements of Article XIIC of the California Constitution because they are charges imposed for specific government services requested by payers, provided directly to the payers, and are not enjoyed by anyone who does not pay the charge. These charges do not exceed reasonable costs to the government for providing the service or product.

### **SUPPORTING DOCUMENTS**

A . Resolution

B . Attachment A - Tracked Changes

CEO Recommendation: Approve

Reviewed By: Bret Prebula