



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 8/15/2017

Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for Howard Himes - Director
Health & Human Services Operations

REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722

SUBJECT: Amendment No. 15 to Agreement No. 170630B with Willow Glen Care Center, Inc.

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 15 to Agreement No. 170630B with Willow Glen Care Center, Inc. incorporating Addendum 12 to the Compensation section (Exhibit B) to reflect an increase in the daily contract rates and each automatic renewal thereof for the provision of residential mental health services.

EXECUTIVE SUMMARY

Willow Glen Care Center, Inc. owns and operates three facilities, Willow Glen Care Center, Rosewood Care Center and Sequoia Psychiatric Treatment Center. These facilities provide 24-hour residential care and mental health services with a primary focus on stabilization and treatment of individuals who are conserved due to grave disability caused by a mental illness.

Approval of the recommended amendment will incorporate the new rates for FY 2017- 2018 with no change to the annual contract maximum of \$300,000.

Willow Glen Care Center, Inc. is not a local vendor. There are no licensed or certified facilities of this type in Napa County

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Mental Health Division of Health and Human Services contracts with a variety of facilities to provide rehabilitative care in a secured setting for individuals placed on conservatorship due to a mental illness. The Division is responsible for ensuring that individuals with a mental illness are appropriately placed at a level of care that is appropriate to address their mental health issues. Willow Glen Care Center, Inc. is located in Yuba City, California, and owns and operates three facilities, Willow Glen Care Center, Rosewood Care Center and Sequoia Psychiatric Treatment Center. These facilities provide 24-hour residential care and mental health services with a primary focus on the stabilization and treatment of individuals who are conserved pursuant to Lanterman-Petris-Short (LPS) (W&I Code, Section 5358) due to grave disability caused by mental illness. The Mental Health Division facilitates and authorizes placement of individuals in these facilities.

The Willow Glen Care Center is a 60-bed, long-term residential care facility designated by the State as a "secured perimeter facility". This designation assists the facility in maintaining the safety of residents who may wander away from a non-secure facility.

Rosewood is a licensed 40-bed, 24-hour, long term Residential Care Facility specializing in serving adults with mental health conditions. It is intended for individuals who have an identifiable mental health condition or crisis requiring temporary or long term placement outside of their home.

Sequoia Psychiatric Treatment Center (SPTC) is a locked, 16-bed Mental Health Rehabilitation Center (MHRC) next door to the other two facilities in Yuba City, CA. The facility is licensed and certified by the California Department of Mental Health under the California Code of Regulations, Title 9, Division 1, to provide residential and rehabilitation services. The facility serves mentally ill adults ages 18 and older who do not require a higher level of acute psychiatric care, but require stabilization of their mental health condition and temporarily require a higher level of care than licensed residential or independent living.

Approval of this amendment incorporates new rates for Willow Glen Care Center, Rosewood, and Sequoia Psychiatric Treatment Center for FY 2017-2018. Daily bed rates have increased in following order:

- | When there are 0-59 clients in the facility the rate increases from \$155/day to \$160/day.
- | When there are 60-79 clients in the facility the rate increases from \$135/day to \$140/day
- | When there are 80-100 clients in the facility the rate increases from \$115/day to \$120/day.
- | When there are 0-16 clients at Sequoia Psychiatric the rate increases from \$280/day to \$300/day

Rate increases do not change the annual contract maximum of \$300,000.

Willow Glen Care Center, Inc. is not a local vendor. There are very limited placement options for individuals with severe mental illness that require a higher level of care. Willow Glen Care Center is one of only a handful of locked facilities close to Napa County that provides locked facilities with a community-like setting versus an institutional-type setting. The only locked facility in Napa County is Napa State Hospital, which is significantly more expensive.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Bret Prebula