



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 8/15/2017

Agenda Placement: 6A

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Paul Reyes for Lenard Vare - Director  
Corrections  
**REPORT BY:** Paul Reyes, Supervising Staff Services Analyst - 707-299-1784  
**SUBJECT:** Approval of Amendment No.4 to Agreement No. 170306B with County of Solano

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### **RECOMMENDATION**

Director of Corrections requests approval of and authorization for the Chair to sign Amendment No. 4 to Agreement No. 170306B with Solano County increasing the housing and transportation rates for the term July 1, 2017 through December 31, 2019 for housing Napa County inmates within Solano County jails.

### **EXECUTIVE SUMMARY**

In December 2014, the Board approved an agreement with Solano County to house up to 75 inmates (increased to 125 by Amendment No. 1) to mitigate the loss of available jail beds due to the earthquake. A portion of the jail population remains housed at Solano County to mitigate the loss of available jail beds from the basement project. Today's action will amend the current agreement with Solano County to increase the rates for housing and transporting Napa County inmates housed at Solano County Jail.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Corrections - Law Enforcement Operations Subdivision (1400001)
Is it Mandatory or Discretionary?	Discretionary

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Discretionary Justification:	The amendment will allow the Department to continue to coordinate with Solano County to mitigate possible population increases and the impact of inmate classification on the available bed space. Abrupt increases in inmate population may occur as a result of seasonal changes or large public events, such as concerts, which draws a large number of visitors to the area. Additionally, the increase in single-celled inmates has reduced the available bed space.
Is the general fund affected?	Yes
Future fiscal impact:	\$883,300 has been budgeted in Fiscal Year 2017-2018 for inmate bed rental from Solano County. The proposed rates will result in a \$8,000 increase in cost for Fiscal Year 2017-2018 which will be offset by reductions in other expenditures.  Beyond the current fiscal year, bed rental will be utilized as needed based on classification and housing needs and will be budgeted accordingly.
Consequences if not approved:	If the proposed action is not approved, the Department of Corrections will be required to house inmates at other locations at an increased cost.
Additional Information:	

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

As a result of the 2014 South Napa Earthquake, portions of the County's jail facility sustained damage. Staff determined that it was in the best interest of the safety of both inmates and Correctional staff to remove inmates from certain housing areas due to exposed walls and potential access to debris. State law allows counties to house pre-sentenced and sentenced inmates in contiguous counties. On September 11, 2014, the County entered into an emergency agreement with Solano County through December 31, 2014 to house up to 70 inmates at a rate of \$107 per day per inmate.

On January 1, 2015, Napa County entered into a non-emergency agreement with Solano County with a maximum of \$2,400,000 for the term of January 1, 2015 through December 31, 2017 to house up to 75 inmates at a rate of \$87 per day per inmate. The agreement has previously been amended to increase the maximum number of inmates to 125, to increase the maximum to \$4,000,000 annually, to add a tiered daily rate based on the number of inmates housed, to extend the term for a total term of 5 years, and to allow Napa County inmates to participate in Solano County jail work programs.

This amendment includes the following increased rates:

#### **Tiered Per Diem Rates**

1 to 25 inmates - increasing from \$128 to \$129 per inmate per day  
26 to 39 inmates - increasing from \$108 to \$109 per inmate per day

40 to 125 inmates - increasing from \$88 to \$89 per inmate per day

**Transportation Rates**

Van Transportation - Hourly labor rate for two (2) deputies is increasing from \$180 to \$191 per hour. The base van rate is increasing from \$27 to \$33 per transport. The mileage/fuel rate is increasing from \$.68 to \$.72 per mile.  
Bus Transportation - Hourly labor rate for two (2) deputies is increasing from \$180 to \$191 per hour. The base bus rate is increasing from \$65 to \$70 per transport. The mileage/fuel rate remains at \$.86 per mile.

Today's proposed action will amend the agreement to increase the inmate housing and transportation rates. The Department of Corrections is not currently utilizing Solano's inmate transportation services as Napa County Sheriff's Office is currently providing inmate transportation.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi