



Agenda Date: 8/14/2007
Agenda Placement: 6E

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Janet Walker, ASSOCIATE CIVIL ENGINEER , 259-8383
SUBJECT: Rubber Asphalt Concrete Overlay on Silverado Trail - Notice of Completion

RECOMMENDATION

Director of Public Works requests acceptance of the work as complete, authorization for the Chair to sign, and Clerk of the Board to file a Notice of Completion with the Clerk/Recorder for Contract No. RDS 05-15, "Rubber Asphalt Concrete Overlay of Silverado Trail Project".

EXECUTIVE SUMMARY

On January 9, 2007 the Board of Supervisors awarded the contract "Rubber Asphalt Concrete Overlay of Silverado Trail", RDS 05-15, to R.D. Evans Grading and Paving of Foresthill, California for his low bid of \$710,700.90. The work is complete and the Director of Public Works requests approval to file Notice of Completion.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Notice of Completion needs to be filed in order to complete the project.
Is the general fund affected?	No
Future fiscal impact:	None
Consequences if not approved:	Notice of Completion cannot be filed.
Additional Information:	Final construction cost was \$707,210 due to change orders. The change

order was a deductive change order to adjust both the total amount of rubber asphalt used and the square footage of plug-grinding. Total project costs are estimated at \$770,000 which includes geotechnical exploration, design, construction, inspection, testing, and administration. The Federal Highway Administration will reimburse the County \$450,000.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The construction contract for the Silverado Trail overlay, was awarded by the Board of Supervisors on January 9, 2007, to R.D. Evans of Foresthill, in the amount of \$710,701. This Project is part of a Surface Treatment Program to provide part of the ongoing effort to repair and maintain the public road system for public safety and convenience. The project restored the travelway by grinding out the previous layers of asphalt from prior overlays, plugging the sections with dense asphalt, then applying a surface treatment of rubberized asphalt with new pavement markings. The work has been completed and a Notice of Completion is required to be filed with the Clerk/Recorder.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi