



Agenda Date: 8/14/2007  
Agenda Placement: 6D

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Michael Stoltz for Robert Peterson - Director  
Public Works  
**REPORT BY:** Janet Walker, ASSOCIATE CIVIL ENGINEER , 259-8383  
**SUBJECT:** Chiles-Pope Valley Road Slide Debris Removal - Notice of Completion

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### **RECOMMENDATION**

Director of Public Works requests acceptance of the work as complete, authorization for the Chair to sign, and Clerk of the Board to file a Notice of Completion with the Clerk/Recorder for Contract No. RDS 06-22, "Chiles-Pope Valley Road Slide Debris Removal Project".

### **EXECUTIVE SUMMARY**

On March 20, 2007, the Board of Supervisors awarded the contract "Chiles-Pope Valley Road Slide Debris Removal", PW 06-22, to Harold Smith and Son of St. Helena, California, for his low bid of \$23,021. The work is complete, and the Director of Public Works requests approval to file Notice of Completion.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Notice of Completion needs to be filed in order to complete the project.
Is the general fund affected?	No
Future fiscal impact:	None
Consequences if not approved:	Notice of Completion cannot be filed.
Additional Information:	The final construction cost was \$27,605.98 due to change orders. The

change orders were to adjust the total amount and unit price of debris removed removed per Caltrans Standard Specification 4-1.03B(2), and to add the installation of a debris barrier. The extensive soil analysis was required to determine the specific cause of the slide and therefore ensure that the remediation efforts would minimize the likelihood of a similar slide at the same site. Geotechnical work, as required by the Federal Highway Administration (FHWA), for remediation of flood damaged roads totalled \$16,899. Total project costs were \$64,522, which included construction, inspection, and administration costs. FHWA has authorized reimbursement of 80% for a total of \$51,618. The balance of \$12,904 is covered within the Roads budget.

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The construction contract to remove slide debris on Chiles-Pope Valley Road at mile marker 2.75 was awarded by the Board of Supervisors on March 20, 2007 to Harold Smith and Son of St. Helena, in the amount of \$23,021. The contractor removed all debris and installed a debris barrier to catch debris that may fall from private property onto the County Right of Way. The work has been completed, and a Notice of Completion is required to be filed with the Clerk/Recorder.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi