



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 8/11/2015

Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Shelli Brobst for HOWARD HIMES - Director
Health & Human Services Administration

REPORT BY: Shelli Brobst, Contracts Manager - 253-4720

SUBJECT: Agreement with Napa Valley Unified School District, through its Napa Adult School

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with Napa Valley Unified School District, through its Napa Valley Adult School, for a maximum of \$1,293 the term July 17, 2015 through August 31, 2015 to provide work readiness training for clients participating in the Napa Youth Ecology Corps.

EXECUTIVE SUMMARY

Approval of the recommended action will enable Napa Valley Unified School District, through its Napa Valley Adult School to provide work readiness training to clients participating in the Napa Youth Ecology Corps (NYEC). The training will focus on fire prevention, weed control, invasive plant management, water conservation, and trail/park maintenance and construction.

This agreement is funded through Workforce Investment Act (WIA) allocations, Napa Youth Ecology Corps (NYEC) partners, and County General Fund.

Napa Valley Adult School is a local vendor.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes

Where is it budgeted?	Health & Human Services Self Sufficiency Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	We are obligated by the Napa Youth Ecology Corps (NYEC) contract to provide four hour "Education Day" experiences for the youth enrolled in the program. This contract will supply three courses for the eight week NYEC program. If we do not use the Napa Valley Adult School we would be forced to find alternate educational experiences for the youth in the NYEC program.
Is the general fund affected?	No
Future fiscal impact:	None, the agreement terminates August 31, 2015.
Consequences if not approved:	If this contract is not approved, Napa County may be unable to find alternative "Education Day" services for the Napa Youth Ecology Corps (NYEC) program in time. This would result in the youth enrolled in the NYEC program not receiving the full educational benefits the program was designed for.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Under this agreement, Napa Valley Adult School (NVAS), through the Napa Valley Unified School District, will develop and provide three Work Readiness classes for the Napa Youth Ecology Corps (NYEC). The NYEC is a cooperative program operated by Napa County through its Napa-Lake Workforce Investment Board. It is an 8-week summer job and training program for at-risk youth/young adults, ages 18-24. Corps member positions pay \$10/hr and the work focuses on fire prevention, weed control, invasive plant management, water conservation, and trail/park maintenance and construction.

One of the core values of the NYEC program is to provide continuous opportunities for corps members to learn and to develop important life, workplace and leadership skills. The entire 8-week program experience is designed to provide such opportunities. In addition, the program devotes 4 hours each week to an "Education Day" experience which includes guest speakers, field trips, and classes that support career readiness, career exploration and environmental education objectives.

This contract specifically addresses three work readiness classes (each 4-hours in length) that are to be part of the Education Day learning component.

Napa Adult School is a local vendor.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Leanne Link