



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 8/11/2015

Agenda Placement: 6F

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Shelli Brobst for HOWARD HIMES - Director  
Health & Human Services Administration

**REPORT BY:** Shelli Brobst, Contracts Manager - 253-4720

**SUBJECT:** Revenue Agreement with First 5 Napa County Children and Families Commission (Therapeutic Child Care Center)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of revenue Agreement No. 8253 with First 5 Napa County Children and Families Commission for a maximum of \$58,700 for the term July 1, 2015 through June 30, 2016 to fund services at the Therapeutic Child Care Center.

### **EXECUTIVE SUMMARY**

Approval of the requested action will allow the County to accept funding from the First 5 Napa County Children and Families Commission for partial funding of a contracted clinical psychologist and an occupational therapist who provide assessment and monitoring services at the Therapeutic Child Care Center (TCCC).

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Approval of the requested action is discretionary in that there is no mandate to accept the grant funds. Approval of this revenue agreement will, however, enable the County to provide therapeutic services at the Therapeutic Child

Care Center.

Is the general fund affected? No

Future fiscal impact: This agreement terminates June 30, 2016.

Consequences if not approved: If this agreement is not approved, the County will not receive funding to pay for the contract of the clinical psychologist and the extra help occupational therapist who provide services at the Therapeutic Child Care Center. The contract and services will have to be terminated.

Additional Information:

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

The County's Therapeutic Child Care Center (TCCC) provides a therapeutic full day, full year program for children ages 0-5 who have a parent participating in one of HHSA's programs. These programs include Alcohol and Drug Services, Mental Health, Public Health, Child Protective Services and/or the Family Preservation Program, and CalWORKs. In addition, the center serves children who have been expelled from community child care due to behavioral issues.

Approval of the recommended action will allow the County to accept \$58,700 in funding for the TCCC. The funding will pay for a portion of the contract for the clinical psychologist who provides therapeutic services at the TCCC and an extra help occupational therapist. This funding is a continuation of funding previously provided by First 5 to maintain services at the TCCC. The contracted psychologist assesses and monitors each enrolled child's social-emotional and mental health status and works with the family and staff to use therapeutic interventions and strategies with the child. The psychologist also provides individual and dyadic therapy and makes referrals as needed for further psychiatric assessment and treatment to the County's Children's Mental Health Division. The occupational therapist provides occupational and sensory assessment and intervention to support children in sensory integration, self regulation and ability to learn.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Leanne Link