Agenda Date: 8/1/2006 Agenda Placement: 6E



NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO:	Board of Supervisors
FROM:	Michael Stoltz for Robert Peterson - Director Public Works
REPORT BY:	Juan Arias, PRINCIPAL PUB WORKS ENGINEER , 259-8374
SUBJECT:	Juvenile Justice Center - Notice of Completion

RECOMMENDATION

Director of Public Works requests acceptance of the work as complete and authorization for the Chair to sign and Clerk of the Board to file a Notice of Completion with the Clerk/Recorder for Contract No. PW 02-17, "Juvenile Justice Center Project."

EXECUTIVE SUMMARY

On March 18, 2003, the Board awarded the contract "Juvenile Justice Center Project," PW 02-17, to Flintco, Inc. of Rancho Cordova, California, for their low base bid of \$11,949,000. Work is complete and the Director of Public Works requests approval to file Notice of Completion.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Capital Improvement Program
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Normal maintenance costs associated with this type of facility.
Consequences if not approved:	Project cannot be closed out.
Additional Information:	None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

On March 18, 2003 the Board of Supervisors awarded the construction contract for the "Juvenile Justice Center Project," PW 02-17, to Flintco, Inc. of Rancho Cordova, California, for their low bid of \$11,949,000 and authorized the Chair to sign the construction contract. Construction of the Juvenile Justice Center consisted of two phases. Phase I was the construction of the new 42,000 square foot Juvenile Justice Center adjacent to and west of the existing Juvenile Hall. Phase II was the demolition of a portion of the existing Juvenile Hall and construction of an exercise area adjacent to and east of the new Juvenile Justice Center.

On November 22, 2005 the Board accepted Phase I work as complete and authorized a partial release of retention due Flintco for Phase I. On April 25, 2006 the Board authorized the release of retention due Flintco for Phase II since there was substantial completion on March 10, 2006 and the facility had been turned over to the Probation Department for occupation and beneficial use. The release of retention was considered a partial release of retention per Public Contract Code Section 7107. Public Works did not ask for final acceptance for either the Phase II work or the entire Project on April 25, 2006 since there were still punchlist and closeout items that needed to be addressed. In addition, final contractual closeout negotiations had to be completed between Flintco, Inc. and the Public Works Department. Flintco has now addressed punchlist and closeout items for Phase II, and final contractual closeout negotiations for the entire project have been completed. The original construction contract between Flintco, Inc. and the County was \$11,949,000 and the final construction cost was \$13,617,109. This difference is due to change orders, the largest of which was the Board's discretionary decision, early in the project, to complete the second floor interior of the new Juvenile Justice Center.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve Reviewed By: Andrew Carey