



A Tradition of Stewardship  
A Commitment to Service

Agenda Date: 7/31/2018

Agenda Placement: 6F

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Tracy Cleveland for Greg Clark - Agricultural Commissioner  
Agricultural Commissioner

**REPORT BY:** Jaspreet Faller, Staff Services Analyst II - 253-4973

**SUBJECT:** Renewal of Revenue Agreements with California Department of Food and Agriculture & California Agricultural Commissioners & Sealers Association

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### **RECOMMENDATION**

Agricultural Commissioner/Sealer of Weights and Measures requests approval of and authorization for the Chair to sign the renewal of the following revenue agreements:

1. Agreement No. 170213B with the California Department of Food and Agriculture (CDFA) for a maximum of \$422,295 for the term July 1, 2018 through June 30, 2020 for reimbursement of expenditures for activities related to detection and exclusion of the Glassy-winged Sharpshooter; and
2. Agreement No. 180052B with the California Agricultural Commissioners and Sealers Association (CACASA) for a maximum of \$10,056 for the term July 1, 2018 through June 30, 2019 for services related to submitting pesticide use reporting data.

### **EXECUTIVE SUMMARY**

Approval of the requested action will renew the County's revenue agreements with CDFA and CACASA.

Renewal of Agreement No. 170213B reimburses the County for survey, trapping, inspection, and public outreach activities related to the Glassy-winged Sharpshooter. Reimbursement for these activities shall not exceed \$422,295.

Renewal of Agreement No. 180052B reimburses the County for time expended by staff collecting, reviewing, and electronically entering pesticide use report information into a statewide database. Reimbursement for these activities shall not exceed \$10,056.

**FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Agricultural Commissioner
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Agreement No. 170213B is a two year agreement that has no fiscal impact beyond the stated ending date of June 30, 2020. The amount of revenue anticipated in each fiscal year will be budgeted within the Agricultural Commissioner's budget accordingly.
	Agreement No. 180052B is an annual agreement that has no future fiscal impact past the stated ending date of June 30, 2019.
Consequences if not approved:	If the agreements are not approved, the County will not be reimbursed for performing State mandated activities.
Additional Information:	

**ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

**BACKGROUND AND DISCUSSION**

Agreement No. 170213B provides for reimbursement of costs associated with the Glassy-winged Sharpshooter program. Glassy-winged Sharpshooter has been determined to be an effective vector for Pierce's disease which poses a significant and eminent threat to Napa County's grape and wine industries. This contract helps fund Glassy-winged Sharpshooter trapping, detection, and public outreach activities that help keep this injurious pest out of Napa County. This agreement allocates \$422,295 over a two-year period to perform trapping, detection and public outreach activities.

Agreement No. 180052B provides for reimbursement of costs associated with the Agricultural Commissioner's collecting, reviewing, and electronically entering pesticide use report information and subsequent transferring of data for use by the California Department of Pesticide Regulation. This MOU provides reimbursement of \$10,056 for activities related to the pesticide use report submissions.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Leigh Sharp