



Agenda Date: 7/26/2005
Agenda Placement: 6C

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Local Workforce Investment Area Local Plan Modification for Program Year 2005-2006

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the Local Workforce Investment Area Local Plan Modification for Program Year 2005-2006.

EXECUTIVE SUMMARY

This action requests approval of the Napa Valley Workforce Investment Board's (NVWIB) Five-Year Strategic Plan Modification for the 2005-2006 program year. The modification delineates the plan, including available funding and service levels, for operating the Workforce Investment Act program in Napa County for Fiscal Year 2005-2006.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Training and Employment Center
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Modification to the Workforce Investment Area Strategic plan is required by the State on an annual basis in order to receive grant funding.
Is the general fund affected?	No
Future fiscal impact:	The plan is reviewed by the department annually.
Consequences if not approved:	The Training and Employment Center will not be able to draw down Workforce Investment Act grant funds.

Additional Information: None.

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

Prior to the beginning of Fiscal Year 2000-2001, the Napa Valley Workforce Investment Board (NVWIB) submitted a Five-Year Strategic Plan to the State of California delineating its plan for operating the Workforce Investment Act program in Napa County. The plan includes a description of:

- | Vision and goals;
- | Current labor market;
- | Leadership structure;
- | One-stop delivery system;
- | Youth development activities; and
- | Assurances and administrative requirements.

The State requires an annual revision to the plan based on elements that may have changed over the course of the previous year. This modification contains the required participant plan summary and budget summaries for the 2005-2006 program year.

The Workforce Investment Board reviewed and approved the plan modification at its meeting on July 14, 2005.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon