



Agenda Date: 7/25/2006
Agenda Placement: 6L

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Public Works
REPORT BY: Jane Slattery, Senior Engineering Aide , 259-8372
SUBJECT: Animal Shelter Generator, PW 06-03 - Award of Contract

RECOMMENDATION

Director of Public Works requests award of the contract for the "Animal Shelter Generator Project," PW 06-03, to KDM Electric, Inc., of Elk Grove, California, for their low base bid of \$147,242, and authorization for the Chair to sign the construction contract.

EXECUTIVE SUMMARY

On June 6, 2006 the Board authorized the advertising for bids for the installation of a standby generator for the Animal Shelter to provide back up power during power outages at the Animal Shelter. Currently when power outages occur, the freezer unit containing animal carcasses does not maintain the required temperature. The heating, ventilation, and air conditioning (HVAC) system also does not function causing a lack of air movement and consequently bad odors. The installation of this standby generator will eliminate this problem.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Capital Improvement Program
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The installation of a standby generator is needed to maintain refrigeration, air conditioning, lighting and all other essential electrical services so as to have a functioning facility during power outages.
Is the general fund affected?	Yes

Future fiscal impact: Maintenance of the generator and Bay Area Air Quality Management District permit renewal will have an on going fiscal impact.

Consequences if not approved: The installation of the generator would be canceled.

Additional Information: None

ENVIRONMENTAL IMPACT

Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act.

BACKGROUND AND DISCUSSION

The Animal Shelter located at 942 Hartle Court periodically experience power outages. During these outages, the air conditioning system does not function, the freezer loses power and the temperature in the unit containing animal carcasses becomes elevated causing unacceptable odors to permeate the facility. The installation of the standby generator would provide power needed at the facility during the power outages. On June 6, 2006 the Board of Supervisors approved plans and specifications for the "Animal Shelter Generator Project", PW 06-03, authorized Public Works to advertise for sealed bids and for opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code. On July 6th the following bids were received:

	KDM Electric	Elk Grove	\$147,242
	Globus Electric	Sacramento	\$158,000
	Ft. Bragg Electric	Ft. Bragg	\$164,420

Staff recommends award of the Construction Contract to KDM Electric. This bid is within the project budget of \$362,000.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey