



Agenda Date: 7/25/2006
Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Janice Donovan for Gary Simpson - Sheriff-Coroner
Sheriff
REPORT BY: Jan Donovan, Sheriff's Administrative Manager, 259-8674
SUBJECT: Agreement with the State of California, Department of Alcoholic Beverage Control

RECOMMENDATION

Sheriff requests the following actions relating to the revenue agreement (State Agreement No. 06G-LA22) with the California Department of Alcoholic Beverage Control (ABC) to provide training and law enforcement services relating to issues involving sale and consumption of alcohol:

1. Adoption of a resolution approving and authorizing the Sheriff to sign an agreement for reimbursement of funds up to a maximum of \$95,268 for the term July 1, 2006 through June 30, 2007; and
2. Approval of Budget Transfer No. 2 increasing appropriations by \$95,268 with offsetting revenues in the Sheriff's budget. (4/5 vote required)

EXECUTIVE SUMMARY

The agreement with the State of California, Department of Alcoholic Beverage Control will provide funding for overtime salaries, benefits, training and equipment for law enforcement efforts in addressing alcohol related problems in the County.

FISCAL IMPACT

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| Is there a Fiscal Impact? | Yes |
| Is it currently budgeted? | No |
| What is the revenue source? | Funds are from the State of California, Department of Alcoholic Beverage Control and will be added to the Sheriff's budget unit in overtime, services and supplies. |
| Is it Mandatory or Discretionary? | Discretionary |

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| Discretionary Justification: | Funds will provide personnel to conduct compliance inspections on Alcoholic Beverage Control licensees, educate them regarding laws and ramifications of selling alcohol to underage and intoxicated persons. The funds will also allow law enforcement personnel to identify disruptive, disorderly and problematic retail alcoholic beverage outlets in order to reduce alcohol related crimes. Funds are provided for these specific uses only. There is no county match requirement. |
| Is the general fund affected? | No |
| Future fiscal impact: | Future funding is dependent upon the availability of funds from the State of California, Department of Alcoholic Beverage Control. Without this funding, enforcement activity would continue with existing Sheriff's Department funds and on an as needed basis. |
| Consequences if not approved: | If not approved the Sheriff's Department would miss an opportunity to further enhance staff's ability to enforce alcohol related issues in Napa County. |
| Additional Information: | None |

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: General Rule. It can be seen with certainty that there is no possibility the proposed action may have a significant effect on the environment and therefore CEQA is not applicable. [See Guidelines For the Implementation of the California Environmental Quality Act, 14 CCR 15061(b)(3)].

BACKGROUND AND DISCUSSION

During the spring of 2005, the Napa Sheriff's Department and the California Department of Alcoholic Beverage Control (ABC) began a cooperative working relationship that started from a citizen's complaint regarding a bar in the Lake Berryessa area. The complaint was handled by both agencies and the public's support was very positive in the resolution of the complaint. ABC has assisted Sheriff Department staff at Lake Berryessa for two of the last three major holiday weekends. The primary mission was to reduce the number of underage drinkers and to ensure that bars were complying with the age requirements and occupancy limits. Both agencies are working together to conduct compliance inspections throughout the County to reduce underage drinking and educate licensed businesses not to sell alcoholic beverages to minors.

Because of the positive working environment that has been established between both agencies, the Sheriff was asked to enter into a financial agreement with ABC. This agreement would provide funding to the department in three project areas:

1. **Training (\$3,500)** will include the following:
 - i Business owners and their employees will be trained to help reduce underage drinking and to comply with other alcohol related laws in all areas of the County.
 - i Law enforcement staff will assist DARE and School Resource Officers in educating students about the dangers of drug and alcohol use/abuse.
 - i Media will be used to disseminate information concerning enforcement efforts to the public, and press releases may be prepared following most enforcement effort.

2. **Operational Expenses and Equipment (\$5,500)** will include the following:
 - ; Travel expenses, transportation and registration fees to the required grant conferences.
 - ; The purchase of digital video camera equipment, media cards, video tapes and recording devices.
3. **Overtime Salaries and Benefits (\$86,268)** will be provided for all enforcement activities, law enforcement and public education, operations, and allied agency assistance.

There is no match required by the County. During the summer months, these funds will also provide additional patrol units for the Lake Berryessa area in an effort to reduce underage drinking, DUI's, and fatalities, which are directly related to alcohol abuse. This agreement was an unknown during the recommended budget process and therefore the funding was not included in the Sheriff's budget. If the program is successful, the number of DUI's, underage drinking, and other alcohol related offenses should be reduced. It is not clear what the impact would be on the citizens of the County if the program is unsuccessful.

SUPPORTING DOCUMENTS

- A . Resolution
- B . Agreement

CEO Recommendation: Approve

Reviewed By: Helene Franchi