



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 7/21/2020

Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Steven Lederer - Director of Public Works
Public Works

REPORT BY: Amanda Griffis , Environmental Resource Specialist - 707-259-8330

SUBJECT: Resolution Authorizing Acceptance of State Payments for Motor Oil Recycling

RECOMMENDATION

Director of Public Works requests adoption of a resolution authorizing the Director to execute all documents necessary for acceptance and management of funds from the California Department of Resources, Recycling, and Recovery (CalRecycle) Used Oil Recycling Payment Program for conducting and managing a regional used oil recycling program.

EXECUTIVE SUMMARY

The Department of Public Works will receive approximately \$30,000 annually for the next five fiscal years for used oil recycling from CalRecycle on behalf of the County and Cities of American Canyon, St. Helena, Calistoga and Town of Yountville. CalRecycle provides funding to local government agencies for recycling of used motor oil and oil filters. The attached resolution conforms with CalRecycle's procedures for participation in this program.

CalRecycle has noticed jurisdictions that payments for FY 20/21 will be reduced from their usual amount, it is likely the payment for FY 20/21 will be half the usual amount. It is unclear if this will remain the same for future fiscal years or if payments will return to their usual full amount.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Works

The Department receives approximately \$30,000 annually but CalRecycle has noticed jurisdictions that payments for FY 20/21 will be reduced from their usual amount, it is likely the payment for FY 20/21 will be half the usual amount. It is unclear if this will remain the same for future fiscal years or if payments will return to their usual full amount.

Is it Mandatory or Discretionary?

Discretionary

Discretionary Justification:

The action allows the County to continue its regional used motor oil recycling activities, which are fully funded by the CalRecycle Used Oil Payment Program.

Is the general fund affected?

Yes

Future fiscal impact:

Funds are included in the FY 20-21 budget and will be included in the proposed budget for each of the affected years allowing the County to continue its regional used motor oil recycling activities.

Consequences if not approved:

The County and partner agencies would lose all current program funding for operation and maintenance of local used motor oil collection sites, oil, filter, and bilge pad recycling and disposal services, and related public education and advertising.

County Strategic Plan pillar addressed:

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

California Public Resources Code 48600 et. seq. describes the Oil Recycling Enhancement Act, which provides funds to local government for sponsorship of used motor oil recycling and related public education in local communities. For almost 20 years, Napa County has acted as lead agency in a regional used motor oil recycling program. The County accepts state funding and conducts oil recycling activities on behalf of itself and local Cities of American Canyon, Calistoga, St. Helena, and Town of Yountville. It has established and promoted several public collection sites for used motor oil as part of this effort. Some of the collection sites include Clover Flat Landfill and Devlin Road Reuse and Recycling Center. County staff coordinate advertising and public education, and work with city staff as needed.

The County has received letters from the Cities of American Canyon, Calistoga, St. Helena, and Town of Yountville indicating their interest in continuing as agency partners and authorizing the County to obtain their share of OPP funds for this regional program. The County must submit a resolution to CalRecycle as part of its regional application. This resolution would authorize the County to obtain OPP payments, implement motor oil and filter recycling activities, and submit reports to the state for its regional program on its behalf and that of the other participating agencies.

SUPPORTING DOCUMENTS

A . Used Oil Recycling Resolution

CEO Recommendation: Approve

Reviewed By: Susan Kuss