



A Tradition of Stewardship
A Commitment to Service

Agenda Date: 7/21/2015

Agenda Placement: 6B

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Kim Henderson for JOHN ROBERTSON JR. - Sheriff-Coroner
Sheriff
REPORT BY: Kim Henderson, Sheriff's Administrative Manager - 259-8674
SUBJECT: Funding Agreement with the City of Calistoga

RECOMMENDATION

Sheriff requests approval of and authorization for the Chair to sign a revenue agreement with the City of Calistoga for a maximum hourly rate of \$84.70 for the term June 20, 2015 through June 30, 2016 to fund a Deputy Sheriff II to assist with the City's Police Department on an as needed basis.

EXECUTIVE SUMMARY

The Sheriff's Department was contacted by the City of Calistoga's Police Chief as they had an immediate need for additional law enforcement services due to a staffing shortage. The Sheriff's Department is able to provide a Deputy Sheriff to assist with this need until the City Police Department hires necessary officers. This action will authorize the Sheriff's Office to accept revenue from the City of Calistoga for the placement of a Deputy Sheriff for the performance of law enforcement functions within the City's municipal boundaries.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Sheriff
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a revenue agreement with the City of Calistoga to provide a Deputy Sheriff for the performance of law enforcement functions.

Is the general fund affected? Yes
Future fiscal impact: Appropriations and revenue will be budgeted accordingly in future fiscal years.
Consequences if not approved: If this item is not approved, the Sheriff will not receive revenue from the City of Calistoga.

Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The City of Calistoga's Police Department is requesting to contract with the County for the performance of law enforcement functions within the City's municipal boundaries on an as needed basis for the term June 20, 2015 through June 30, 2016. Approval of this agreement will allow the Sheriff's Department to assign a Deputy to assist with the City's request for a base hourly rate of \$84.70. The Deputy will work out of the Calistoga Police Department Headquarters, will follow the policies and procedures of the County and will drive a Sheriff's unit as assigned.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Helene Franchi