

Agenda Date: 7/21/2015 Agenda Placement: 6A

A Tradition of Stewardship A Commitment to Service

# NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

то:	Board of Supervisors
FROM:	Mary Butler - Chief Probation Officer Probation
REPORT BY:	Ferlyn Buenafe, STAFF SERVICES MANAGER - 707.253.4126
SUBJECT:	Amendment No. 3 to Agreement No. 7154 with B.I. Incorporated

## RECOMMENDATION

Chief Probation Officer requests approval of and authorization for the Chair to sign Amendment No. 3 to Agreement No. 7154 with BI Incorporated to provide a 52-week Domestic Violence Program and a 4% increase in the Daily Client Fee and Global Positioning System pricing with no change to the maximum amount.

### EXECUTIVE SUMMARY

BI Incorporated operates the Community Corrections Service Center and provides Napa County with a comprehensive cognitive-behavioral program of supervision and treatment. Supervision includes random drug testing and in some cases, electronic monitoring. Treatment services include assessments, case management, lower level substance abuse treatment (higher levels of care will be provided by Health and Human Services), educational and vocational services, cognitive skills training, life skills, parenting, domestic violence and anger management classes.

This Amendment adds additional services related to providing a 52-week domestic violence program to medium and high-risk offenders. BI offers a cognitive behavioral program designed to help probationers reduce their criminogenic risk/needs that are driving their criminal behavior. The curriculum meets the court mandated 52-week domestic violence program required by California Penal Code 1203.097. In addition, the Amendment reflects the Daily Fee Per Client and Global Positioning System (GPS) annual 4% cost increase.

BI can add this program and remain within the contract maximum since they are not operating the in custody portion of their contract. It is anticipated that when in custody services resume there will still be funds available due to the number of clients in the program.

### FISCAL IMPACT

Is there a Fiscal Impact?	Yes	
Is it currently budgeted?	Yes	
Where is it budgeted?	The item is budgeted in Probation, 14230-Community Corrections Services Center.	
Is it Mandatory or Discretionary?	Discretionary	
Discretionary Justification:	The Community Corrections Services Center utilizes a curriculum that utilizes evidenced-based interventions alongside adult-learning techniques to achieve long lasting results, reducing criminogenic behavior.	
Is the general fund affected?	Yes	
Future fiscal impact:	The Agreement has an automatic renewal each fiscal year. Appropriations will be budgeted accordingly in future fiscal years. There is no increase in the maximum contract amount of \$1,500,000.	
Consequences if not approved:	If the Amendment is not approved, the Department will not be able to refer services for all probationers who are required to complete their court- mandated 52-week domestic violence program.	
Additional Information:		

### ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### BACKGROUND AND DISCUSSION

BI Incorporated (BI) has operated the Community Corrections Service Center (CCSC) since January of 2009. BI provides Napa County with a comprehensive cognitive-behavioral program of supervision and treatment. Supervision includes random drug testing and in some cases, electronic monitoring. Treatment services include assessments, case management, lower level substance abuse treatment (higher levels of care will be provided by Health and Human Services), educational and vocational services, cognitive skills training, life skills, parenting, domestic violence and anger management classes. Since the earthquake BI has provided services in an alternate location due to the closure of the Hall of Justice to programs. The program is currently housed in Trailer P on the Old Sonoma Road campus.

On April 5, 2011, the Board approved Amendment No. 1 to include Transdermal Alcohol Detection (TAD) monitoring as on option for clients participating in the program. On August 19, 2014, the Board approved Amendment No. 2 to reduce the daily rate pricing for the pre-sentence population that has grown significantly. With the larger pre-sentence population, BI has the ability to be cost-effective with the day rate.

With the addition of the 52-week Domestic Violence program for medium and high-risk clients who do not have the ability to pay for such services, there are two pricing options listed below. The total maximum contract price of \$1,500,000 will not change with this add-on service.

- Option 1: For clients already enrolled in the full CCSC program: There are no additional costs to the County. BI will provide the 52-week Domestic Violence program as part of the offender's program.
- Option 2: For clients referred to BI's 52-week Domestic Violence Class: Clients referred to this program will be billed to the contract with a a one-time intake/orientation fee of \$55 and \$25 per session attended. Probationers will be referred to this program by their probation officer and will have a court order to complete this program. These offenders do not have the ability to pay for it on their own through a private provider.

Today's action reflects the annual 4% increase in the Daily Fee Per Client and Global Positioning System (GPS) costs and allows BI to provide a two-hour, 52-week domestic violence program that complies with the California Penal Code 1203.097 related to gender roles, substance abuse, effects of violence on children and others, socialization of violence, understanding the nature of violence, dynamics of power and control, and cultural and ethnic sensitivity. Other areas to be addressed include anger management, stress management, understanding trauma and victimization, and recognizing cognitive distortions.

This additional service can be provided within the current contract maximum.

#### SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve Reviewed By: Helene Franchi