



Agenda Date: 7/19/2005
Agenda Placement: 8A
Set Time: 9:00 AM PUBLIC HEARING
Estimated Report Time: 5 Minutes

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Britt Ferguson for Nancy Watt - County Executive Officer
County Executive Office
REPORT BY: Greg Pirie, Local Enforcement Agency Coord, 253-4144
SUBJECT: Public hearing to consider adoption of a resolution establishing service rates for the collection of front load compactors for the Unincorporated Area of Garbage Zone One.

RECOMMENDATION

County Executive Officer requests adoption of a resolution establishing front loader compactor rates for the collection of solid waste, recyclable material, and green waste for the Unincorporated Area of Garbage Zone One, effective October 1, 2005.

EXECUTIVE SUMMARY

On May 3rd, 2005, the Board finalized the franchise agreement with Napa County Recycling and Waste Services (NCRWS) for the collection of solid waste, recyclable material, and green waste for the unincorporated area in Garbage Zone One. The new rates included in the franchise agreement will be charged to residential and commercial customers beginning October 1, 2005. Subsequent to the Board's approval of the franchise agreement and collection rates, the County and NCRWS have identified a front load compaction service for commercial customers that was not identified in the approved rates. The proposed collection rates for front loader compactor services are identified in Exhibit A of the attached resolution.

FISCAL IMPACT

Is there a Fiscal Impact? No

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed resolution is categorically exempt from the California Environmental Quality Act pursuant to Title 14 California Code of Regulations, section 15373 (a)(1) and (2).

BACKGROUND AND DISCUSSION

On May 3rd, 2005, the Board finalized the franchise agreement with Napa County Recycling and Waste Services (NCRWS) for the collection of solid waste, recyclable material, and green waste for the unincorporated area in Garbage Zone One. Collection rates for residential and commercial customers were included as part of the franchise agreement. Subsequently, the County and NCRWS have identified a service for front load compaction for commercial customers that was not included in the approved rates. Compactor service has been provided under the previous franchise agreement and NCRWS wants to continue to provide the service under the new agreement. Consequently, it is necessary to seek Board approval to add the rates for compactor service to the schedule of rates previously approved by the Board. Currently, there are only 1-2 commercial customers that are expected to use the front load compaction services under the new franchise agreement.

The proposed collection rates for front loader compactor services are identified in Exhibit A of the attached resolution under the column titled "Maximum Front Load Compacted Fee". The service is for residential and commercial customers for one to six cubic yard compactors at a frequency of one to six pickups per week.

SUPPORTING DOCUMENTS

A . Resolution

CEO Recommendation: Approve

Reviewed By: Britt Ferguson