



Agenda Date: 7/19/2005
Agenda Placement: 6G

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Michael Stoltz for Robert Peterson - Director
Roads Department
REPORT BY: Donald Gruenhagen, Engineering Assistant I , 259-8375
SUBJECT: Cuttings Wharf Class II Bike Lane Projects-Notice of Completion

RECOMMENDATION

Director of Public Works requests acceptance of the work as complete and authorization for the Chair to sign and Clerk of the Board to file Notices of Completion with the Clerk/Recorder for the following projects:

1. Contract No. RDS 04-11, "Cuttings Wharf Class II Bike Lane Project";
2. Contract No. RDS 04-05, "Cuttings Wharf Class II Bike Lane Completion Project"; and
3. Contract No. RDS 05-07, "Cuttings Wharf Class II Bike Lane Segment 3 Project".

EXECUTIVE SUMMARY

The Cuttings Wharf Bike Lane projects constructed approximately 2.7 miles of bicycle lanes in both directions on Cuttings Wharf Road from the intersection of State Highway 121 and Cuttings Wharf Road south to Cuttings Wharf Boat Launch Facility. This is the County's first complete segment of the Association of Bay Area Government's Bay Trail in Napa County. Work is complete and the Director of Public Works request approval to file Notice of Completion for the three segments.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Construction of the projects have been completed and a Notice of Completion has to be filed for each segment.

Is the general fund affected? No

Future fiscal impact: No further costs are associated with these projects.

The County expects reimbursement from Caltrans and the Association of Bay Area Governments in the amount of \$435,450 for the bike lane projects during Fiscal Year 2005/2006.

Consequences if not approved: Notice of Completion will not be filed.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Cuttings Wharf Bike Lane projects constructed approximately 2.7 miles of bicycle lanes in both directions on Cuttings Wharf Road from the intersection of State Highway 121 and Cuttings Wharf Road south to Cuttings Wharf Boat Launch Facility. This is the County's first complete segment of the Bay Trail.

Segment 1: On July 13, 2004, the Board awarded the contract, "Cuttings Wharf Road Class II Bicycle Lane," RDS 04-11 to Argonaut Constructors in the amount of \$276,333. The final construction cost was \$304,164. The total project budget was \$450,000. Of this amount, \$362,000 was federally funded and \$88,000 was the County's match. Federal funds in the amount of \$32,000 have already been reimbursed to the County and \$330,000 will be reimbursed during the 2005/2006 fiscal year.

Segment 2: On September 14, 2004, the Board awarded the contract, "Cuttings Wharf Road Class II Bicycle Extension," RDS 04-05 to John Benward Company, Inc. in the amount of \$119,492. The final construction cost was \$142,565. This segment of the Cuttings Wharf Bike Trail was fully funded by a grant from ABAG. ABAG has already reimbursed the County \$101,00 during the 2004/2005 Fiscal Year.

Segment 3: On March 22, 2005, the Board awarded the contract, "Cuttings Wharf Road Class 2 Bike Lane, Project, Segment 3," RDS 05-07 to John Benward Company, Inc. in the amount of \$40,426. On April 26, 2005 the Board authorized a contract change in the amount of \$29,000, pursuant to Public Contract Code Section 20136.c. The final construction cost was \$69,657. ABAG will be reimbursing the County \$69,657 during the 2005/2006 Fiscal Year.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey