



Agenda Date: 7/17/2007  
Agenda Placement: 6A

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Janice Donovan for Koford, Douglas - Sheriff-Coroner  
Sheriff  
**REPORT BY:** Janice Donovan, Sheriff's Administrative Manager, 259-8674  
**SUBJECT:** Agreement with the State of California, Department of Alcoholic Beverage Control

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### **RECOMMENDATION**

Sheriff requests adoption of a resolution authorizing the Sheriff to sign a revenue agreement (State Agreement No. 07G-LA22) with the California Department of Alcoholic Beverage Control for the term July 1, 2007 through June 30, 2008 for training and law enforcement services relating to issues involving the sale and consumption of alcohol.

### **EXECUTIVE SUMMARY**

This agreement provides funding for the Sheriff's Office to continue to partner with the Department of Alcoholic Beverage Control on law enforcement efforts that address alcohol related crimes in Napa County. The Sheriff's Office will receive \$62,748 in funding for salaries, benefits, training and equipment. There is no County General Fund match required.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Sheriff
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This item is discretionary in that there is no mandate to accept these funds. This agreement will provide funding for the Sheriff's Office to combat alcohol related crimes in Napa County. There is no County General Fund match requirement to accept these funds.
Is the general fund affected?	No

Future fiscal impact: Future funding is dependent upon the availability of funds.

Consequences if not approved: If this item is not approved, the Sheriff's Department would miss an opportunity to further enhance staff's ability to enforce alcohol related laws in Napa County.

Additional Information: None.

## **ENVIRONMENTAL IMPACT**

**ENVIRONMENTAL DETERMINATION:** General Rule. It can be seen with certainty that there is no possibility the proposed action may have a significant effect on the environment and therefore CEQA is not applicable. [See Guidelines For the Implementation of the California Environmental Quality Act, 14 CCR 15061(b)(3)].

## **BACKGROUND AND DISCUSSION**

The Napa County Sheriff's Department and the California Department of Alcoholic Beverage Control (ABC) began a cooperative working relationship in 2005 after receiving a complaint about a bar in the Lake Berryessa area. The complaint was handled by both agencies and the public's response was very positive. ABC has assisted Sheriff Department staff at Lake Berryessa on major holiday weekends. The primary mission is to reduce the number of underage drinkers and ensure that bars comply with the age requirements and occupancy limits. Both agencies continue working together to conduct compliance inspections throughout the County to reduce underage drinking and educate licensed businesses on the consequences of selling alcoholic beverages to minors.

Due to the positive working environment that has been established between both agencies, the Sheriff was asked to enter into a financial agreement with ABC. This agreement will provide \$62,748 in funding to the Department for three project areas:

1. **Training (\$3,500)** will include the following:
  - ┆ Business owners and their employees will be trained to help reduce underage drinking and to comply with other alcohol related laws throughout the County.
  - ┆ Law enforcement staff will assist DARE and School Resource Officers in educating students about the dangers of drug and alcohol use/abuse.
  - ┆ Media will be used to disseminate information concerning enforcement efforts to the public and press releases may be prepared following enforcement efforts.
2. **Operational Expenses and Equipment (\$5,500)** will include the following:
  - ┆ Travel expenses, transportation and registration fees to the required grant conferences.
  - ┆ The purchase of digital video camera equipment, media cards, video tapes and recording devices.
3. **Overtime Salaries and Benefits (\$53,748)** will be provided for all enforcement activities, law enforcement and public education, operations and allied agency assistance. During the summer months, these funds will provide additional patrol units for the Lake Berryessa area.

**SUPPORTING DOCUMENTS**

A . Resolution

CEO Recommendation: Approve

Reviewed By: Molly Rattigan