

# NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO:	Board of Supervisors
FROM:	Britt Ferguson for Nancy Watt - County Executive Officer Regional Training Employment
<b>REPORT BY:</b>	Bruce Wilson, Regional Analyst , 259-8679
SUBJECT:	Project INCLUSION Grant Extension Request

### RECOMMENDATION

County Executive Officer requests approval of and authorization for the Chair to sign a grant extension request for Year 4 of Project INCLUSION extending the term through January 30, 2006 at no additional cost to continue employment planning and implementation services for people with disabilities.

### EXECUTIVE SUMMARY

Request to the U.S. Department of Labor to extend the term of Year 4 of the Customized Employment Grant (INCLUSION) for four months from September 30, 2005 to January 30, 2006 at no additional cost.

### FISCAL IMPACT

Is there a Fiscal Impact? No

### **ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

#### BACKGROUND AND DISCUSSION

In June, 2004 the Board of Supervisors approved a request to the U S Department of Labor, Office of Disability Employment Policy in the amount of \$600,000 for fourth year funding of the Customized Employment Grant known throughout the North Bay region (Napa, Sonoma and Marin) as Project I.N.C.L.U.S.I.O.N.

The purpose of the grant is to maximize the capacity of, and outcomes from the One-Stop employment center and its partners to effectively serve people with disabilities through customized employment strategies, and to integrate these strategies into policy and practice of the One-Stop and its partners to increase employment, choice and wages for people with disabilities.

Today's action will request a four month no-cost extension to Year 4 of the Project INCLUSION grant to implement key activities of the project including the pilot testing of the six customized employment strategies for people with disabilities and ongoing strategic planning activities. These four additional months are necessary because of a change in project management structure that cause a delay in program implementation

## SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve Reviewed By: Helene Franchi