



Agenda Date: 7/12/2005  
Agenda Placement: 60

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Michael Stoltz for Robert Peterson - Director  
Public Works  
**REPORT BY:** Janet Walker, Assistant Engineer , 259-8383  
**SUBJECT:** Silverado Trail and Yountville Crossroad Overlay Project - Authorize Program Supplement  
Agreements No. 013-M and 014-M with the California Department of Transportation

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### **RECOMMENDATION**

Director of Public Works requests approval of and authorization for the Chair to sign Program Supplement Agreement No. 013-M and 014-M with the California Department of Transportation to administer Agency-State Agreement No. 04-5921 for the "Asphalt Concrete Overlay of Silverado Trail and Yountville Crossroad Project," RDS 05-08.

### **EXECUTIVE SUMMARY**

Approval of Program Supplemental Agreements No. 013-M and 014-M to administer Agency-State Agreement 04-5921 will set up instruments by which Caltrans can reimburse the County with Federal funding programmed for the construction phase of the Overlay of Silverado Trail and Yountville Crossroad projects.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	Caltrans Program Supplemental Agreements No. 013-M and 014-M will allow the County to receive Federal funding in the amounts of \$424,000 and \$330,000 respectively, for a total of \$754,000 to overlay Silverado Trail and Yountville Crossroad.
Is the general fund affected?	No

Future fiscal impact: Construction will take place in fiscal year 05-06. The grants cover \$754,000 and the balance of the required funds of \$307,254 will come from appropriated Road's fund balance. Total construction costs are estimated at \$1,001,755. The total project cost is estimated at \$1,061,254.

Consequences if not approved: The County has received grants to install an asphalt concrete overlay on Silverado Trail and Yountville Crossroads in the amount of \$754,000. By not approving the Supplemental Agreements these funds will be forfeited.

Additional Information: None

### **ENVIRONMENTAL IMPACT**

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

This project will provide for an asphalt concrete overlay on the Yountville Cross Road and Silverado Trail between Soda Canyon Road and Rector Creek north of the Yountville Cross Road. These projects will improve the road quality and extend the pavement's life. Other segments of Silverado Trail have been overlaid in recent years and this project is closing some gaps in the previous overlay projects. A bike lane was constructed at the Yountville Cross Road in 2004 and the proposed pavement overlay and striping of the entire road will result in a uniformly finished look of the road. While there are separate Supplemental Agreements for Silverado Trail and Yountville Crossroads, bids are being solicited for construction of the overlay as one project. Construction is expected late summer.

The purpose of the Program Supplement Agreement is to set up an instrument by which the California Department of Transportation (CalTrans) can reimburse the County for Construction expenses.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey