

Agenda Date: 7/12/2005

Agenda Placement: 6N

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Michael Stoltz for Robert Peterson - Director

Public Works

REPORT BY: Jane Slattery, Senior Engineering Aide, 259-8372

SUBJECT: Health & Human Services Agency Buildings G & H Roof Repair & Fascia Replacement - Award of

Contract

RECOMMENDATION

Director of Public Works requests award of the contract for the "Health & Human Services Agency Buildings G & H Roof Repair & Fascia Replacement Project," PW 05-06, to Modern Method Roofing of Napa, California, for its low base bid of \$32,307 and authorization for the Chair to sign the construction contract.

EXECUTIVE SUMMARY

On May 17, 2005 the Board of Supervisors authorized staff to solicit bids for the construction of "Health & Human Services Agency Buildings G & H Roof Repair & Fascia Replacement", PW 05-06. Bids were opened on June 16th, 2005 and staff now requests the contract be awarded to the lowest qualified bidder, Modern Method Roofing of Napa, California for its bid of \$32,307.

FISCAL IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes

Where is it budgeted? Capital Improvement Program for Fiscal Year 2005/2006 - \$50,000.

Is it Mandatory or Discretionary? Discretionary

Discretionary Justification: Currently the roofs of both Buildings G & H have areas where the rain water

puddles and leaks into the building. This project would build up the roof in the

areas where water collects and slope the roof to drain. The fascia

replacement would insure that maintenance personnel would not have to continue to repair and seal up the openings in the fascia to keep out the wind

and rain.

Is the general fund affected? Yes

Future fiscal impact: Construction costs associated with this project are expected to take place in

the 2005-06 fiscal year. Completion of this project will save maintenance

personnel time.

Consequences if not approved: The roof will continue to leak during rain storms causing moisture to get into

the building and maintenance personnel to be called continuously. The

structures will deteriorate and costly repairs will be needed.

Additional Information: None

ENVIRONMENTAL IMPACT

Categorical Exemption Class 2: Replacement or reconstruction of existing structures.

BACKGROUND AND DISCUSSION

The flat roofs of the modular buildings G & H which serve as office space, as well as space to provide health services to the public, have developed leaks. The fascias of both buildings, which act as a weatherizing component to keep the wind driven rain out of the structure, have cracked, warped and pulled away from the buildings in some places creating an on-going maintenance problem. This project provides for the repair of the roof and replacement of the weathered fascia. Bids were opened June 16, 2005 with the following results:

<u>Contractor</u>	Base Bid	Add. Alt.	<u>Total</u>
Modern Method Roofing of Napa	\$15,152	\$17,555	\$32,307
Southwest Construction of San Francisco	\$38,400.	\$33,000	\$71,400
Nicheline & Sons of San Anselmo	\$51,977	\$17,940	\$69,917

The lowest qualified bidder is Modern Method Roofing of Napa, California with a base bid of \$15,152 and an Add. Alt. bid of \$17,555 for a total bid of \$32,307.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey