



Agenda Date: 7/12/2005  
Agenda Placement: 6M

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Michael Stoltz for Robert Peterson - Director  
Public Works  
**REPORT BY:** Erica Ahmann, Associate Civil Engineer, 259-8369  
**SUBJECT:** Criminal Courts Building Boiler Cover - Rejection of Bid

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### **RECOMMENDATION**

Director of Public Works requests the rejection of the one and only bid received on June 9, 2005 pursuant to Section 20150.9 of the Public Contract Code relating to the "Criminal Courts Building Boiler Cover Project," PW 03-16.

### **EXECUTIVE SUMMARY**

A bid for the Criminal Courts Building Boiler Cover Project was opened on June 9, 2005. The only bidder, Bell Products of Napa, submitted a bid in the amount of \$65,742. Staff has determined that the project budget is insufficient to award the construction contract and has explored a new option for protecting the boiler from the weather elements which will be less expensive and more expedient.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Capital Improvement Program
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The single bid for the designed boiler cover was three times over the original budget allotment and should be rejected. Staff proposes painting of the boiler to protect it from the weather elements.
Is the general fund affected?	Yes
Future fiscal impact:	No future fiscal impact is anticipated if the bid is rejected other than the cost

for painting of the boiler unit.

Consequences if not approved: Additional general funds in the amount of \$54,000 will be needed to fund the project.

Additional Information:

### **ENVIRONMENTAL IMPACT**

**Categorical Exemption \*Class 1:** Existing facilities and no expansion of use.

### **BACKGROUND AND DISCUSSION**

On May 10, 2005 the Board of Supervisors approved plans and specifications for the "Criminal Courts Building Boiler Cover Project", PW 03-16, authorized to advertise for sealed bids and for opening of the bids at a time, date and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

The Criminal Courts building construction was completed in 1999 and included in the Project was the installation of a boiler. This installation has experienced problems during the winter months. The County hired an outside consultant to look into possible resolutions and they recommended the installation of a cover over the boiler to get it out of the weather.

The intention of the Project was to install a 16 foot by 20 foot metal roof to architecturally match the existing building. The boiler cover and pump housings were also to be repainted as recommended in the report.

One bid for the Criminal Courts Building Boiler Cover Project was opened on June 9, 2005. The only bidder, Bell Products of Napa, submitted a bid in the amount of \$65,742. Staff has determined that the available project budget of \$29,000 is insufficient to award the construction contract to the bidder and cover the total project cost of \$81,000; therefore it is recommended that the Board reject the bid.

Staff wishes to cancel the project at this time due to the lack of funding and lack of bidder response. Staff further recommends that the boiler be painted by County maintenance crews, using a portion of the available project funds, so as to protect it from the weather elements.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Andrew Carey