



Agenda Date: 7/12/2005
Agenda Placement: 6J

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Alice Hughey for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Actions regarding the Juvenile Drug Court

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments regarding services for the Juvenile Drug Court:

1. Amendment No. 1 to Agreement No. 5061 with Barbara Reisman, M.D., incorporating agency-wide changes to the General Terms and Conditions and decreasing the amount by \$15,000 for a new maximum of \$10,000; and
2. Amendment No. 1 to Agreement No. 6168 with John Pearson incorporating agency-wide changes to the General Terms and Conditions and decreasing the amount by \$15,000 for a new maximum of \$5,000.

EXECUTIVE SUMMARY

The contractors provide services for the Juvenile Drug Court. The amendments incorporate agency-wide changes to the General Terms and Conditions and revise the compensation for both providers to reflect anticipated usage this fiscal year.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Substance Abuse Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	These agreements are fully funded by the Juvenile Drug Court grant that was awarded to HHSA in Fiscal Year 2002 and extended through June 30, 2006.

Is the general fund affected?	No
Future fiscal impact:	Although the agreements terminate June 30, 2006, the agreements contain automatic renewals, which allow the County to continue these services into the next fiscal year if funding is available. Discussions are under way to explore funding to replace the Juvenile Drug Court grant.
Consequences if not approved:	If the amendments are not approved, the contract maximums will be too high, given the amount of federal funding available.
Additional Information:	None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

This is the third year for Juvenile Drug Court services with these providers.

Dr. Reisman provides psychiatric assessments, medication management and treatment recommendations for Juvenile Drug Court clients who manifest co-morbid psychiatric disorders. She also provides clinical consultation to Juvenile Drug Court team members regarding court clients. Dr. Reisman has extensive experience working with adolescents with substance abuse issues.

John Pearson serves as the Juvenile Drug Court evaluator and management information systems planner. Under the guidelines of the Federal Office of Justice Programs, Drug Courts Program Office ("OJP Grant"), Mr. Pearson will:

1. Develop the proposed final Juvenile Drug Court grant evaluation and data collection methodology and related policies and procedures.
2. Oversee and monitor the collection of data.
3. Analyze data and prepare reports required by funding or regulatory agencies.
4. Attend project meetings as requested by the Program Manager.

The amendments incorporate agency-wide changes to the General Terms and Conditions and revise the maximum dollar amounts to reflect the reduced funding available this fiscal year.

The department has executed Business Associate agreements on file with these providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon