



Agenda Date: 7/12/2005  
Agenda Placement: 6E

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors  
**FROM:** Shelli Brobst for Randolph F. Snowden - Director  
Health & Human Services  
**REPORT BY:** Shelli Brobst, Contracts Analyst, 253-4720  
**SUBJECT:** Renewal Agreement with the Department of Health Services (Immunizations)

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### **RECOMMENDATION**

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of revenue Agreement No. 3700 with the California Department of Health Services for \$26,037 for the term July 1, 2005 through June 30, 2006 for the Child and Infant Immunization Program.

### **EXECUTIVE SUMMARY**

This is a revenue agreement between the County and the State for the services provided by the Napa County Immunization Coordinator within the Public Health Department.

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	The agreement is reviewed by the State annually.
Consequences if not approved:	The funds will revert to the State.
Additional Information:	None.

**ENVIRONMENTAL IMPACT**

There is no Environmental Impact for this item.

**BACKGROUND AND DISCUSSION**

Each year the Department of Health Services Immunization Branch awards Immunization Project Subvention Contract Funds to counties to provide local assistance to health departments for immunization programs. This year the Napa County Health and Human Services Immunization Program will receive \$26,037 to help fund the Immunization Coordinator's salary and immunization coordination activities. Coordination activities set forth in the scope of work from the State include raising or maintaining immunization levels; informing and educating health care providers, school staff, the child care community, and the general public about the need for timely immunization of children and adults; program management; service delivery; population assessment, including coordination of assessment of immunization levels of children; surveillance and outbreak control; provider quality assurance; consumer information; partnership in developing immunization registry; and vaccine management. In addition, the Immunization Program provides an Immunization Clinic for medically underserved children, adolescents and adults utilizing State vaccine from the Vaccine for Children Program.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon