



Agenda Date: 7/11/2006
Agenda Placement: 6G

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randy Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Renewal Agreement with Queen of the Valley of Napa, California (Universal Home Visiting Program)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the renewal of Agreement No. 6366 with Queen of the Valley Hospital of Napa, California for a combined maximum of \$30,000, to be shared by three contract providers, for the term July 11, 2006 through June 30, 2007 for the Universal Perinatal Home Visiting Program.

EXECUTIVE SUMMARY

The First 5 Napa County Children and Families Commission provided the County with grant funding for the Universal Perinatal Home Visiting Program. HHS being the lead and fiscal agent for the Program, the Agency now requests Board approval of an agreement with the Queen of the Valley Hospital to enable the provision of prenatal and home visitation services to pregnant women and newborns in Napa County. Other agreements with Cope Family Center and St. Helena Hospital for the provision of similar services, and an agreement with the First 5 Napa County Children and Families Commission for the grant funding were approved by the Board on June 26, 2006.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Public Health
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This is a discretionary activity in that there is no mandate for the provision of

these services. However, the grant funding approved by the Board of Supervisors on June 26, 2006 was specifically provided by the First 5 Children and Families Commission for the Universal Perinatal Home Visiting Program.

Is the general fund affected? No

Future fiscal impact: The agreement terminates June 30, 2007.

Consequences if not approved: If this agreement is not approved, HHSA will be unable to contract with this provider for the provision of home visitation services. St. Helena Hospital and Cope Family Center may not be able to provide all the home visits and other services needed by families in Napa County.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The Universal Perinatal Home Visiting program is a collaborative project among Napa County Health and Human Services Maternal Child Health Division, St. Helena Hospital, Queen of the Valley Hospital and Cope Family Center for all infants born to Napa County residents and their families. Families will be offered five home visits by nurses beginning with a prenatal visit, a newborn visit, and three more visits in the infant's first four months. The program goals are to promote attachment and child development and to link families with needed resources in the community, including finding a medical home. The project is an outgrowth of years of multi-disciplinary, interagency work and planning. HHSA is the lead agency and fiscal agent for the program. The grant monies that HHSA received from First 5 Napa County Children and Families Commission will be used for a Home Visiting Coordinator to oversee the program, training, supplies, evaluation and stipend account. The stipend account will be used to pay for any home visits made by the collaborative partners that do not have an existing funding source. The stipends are paid at a rate of \$85 per visit until the funds are exhausted. The agreements with First 5 Napa County Children and Families Commission, Cope Family Center and St. Helena Hospital were approved by the Board on June 26, 2006.

The Agency has an executed Business Associate Agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Lorenzo Zialcita