



A Tradition of Stewardship
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Agenda Date: 7/10/2012

Agenda Placement: 71

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors

FROM: Lederer, Steven - Director of Public Works
Public Works

REPORT BY: Anthony Morales, Associate Engineer - (707) 259-8373

SUBJECT: American Canyon Road Overlay Project RDS 13-03- Approval of Plans and Specifications and Authorization to Advertise

RECOMMENDATION

Director of Public Works requests approval of Plans and Specifications for the "American Canyon Road Overlay Project," RDS 13-03, authorization to advertise for sealed bids and opening of the bids at a time, date, and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

EXECUTIVE SUMMARY

American Canyon Road has been recommended by Public Works Staff for rehabilitation through the application of an asphalt overlay. Plans and specifications for this project are complete, ready for Board approval and authorization for bid solicitation.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department:
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The asphalt overlay of American Canyon Road is necessary because of the road's deteriorating pavement condition.
Is the general fund affected?	No

Future fiscal impact:	Construction is expected to be completed by the end of Fiscal Year 2012/2013. Future expenditures will be limited to routine maintenance as is currently performed.
Consequences if not approved:	The condition of the aforementioned roadway will continue to deteriorate if the overlay is not applied.
Additional Information:	The estimated total project budget required is \$361,143 for construction, construction contingencies, engineering, materials testing and inspection, and administration. This project is funded by General Fund dollars provided by the Napa County Board of Supervisors.

ENVIRONMENTAL IMPACT

Categorical Exemption Class 1: It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 ("Existing Facilities") which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15301; see also Napa County's Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

BACKGROUND AND DISCUSSION

The project is funded by a portion of the \$1.9 million contribution from the General Fund that was provided by the Board of Supervisors in the Fiscal Year 2008-09 budget. Staff has obtained the California Environmental Quality Act (CEQA) review process clearance from the County's Planning Department. Plans and Specifications are complete and ready for bid solicitation for these projects. Project limits will extend from the American Canyon City Limits to the Solano County Line.

Staff will be outreaching to the local construction contractor community by advertising the request for bids in the Napa Valley Register, the Solano-Napa Builder's Exchange and by posting on the County website. Staff will also be sending "Notices to Contractors" to local contractors to let them know about the bidding opportunities. By bidding the work as a smaller contract the County will be encouraging local construction contractors to participate in the bidding process. Once bids are opened and a construction contract is awarded the County will contact the Napa County Workforce Investment Board (WIB) and will require the successful contractor to contact the WIB to let the WIB know of its hiring needs.

Staff will be returning to the Board with recommendations to award the construction contract once bids are opened. Construction is targeted for Summer 2012.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan