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Agenda Date: 7/10/2012

Agenda Placement: 7H

## NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

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**TO:** Board of Supervisors

**FROM:** Lederer, Steven - Director of Public Works  
Public Works

**REPORT BY:** Anthony Morales, Associate Engineer - (707) 259-8373

**SUBJECT:** Trancas Street and Big Ranch Road Overlay Project RDS 13-01 - Approval of Plans and Specifications and Authorization to Advertise

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### **RECOMMENDATION**

Director of Public Works requests approval of Plans and Specifications for the "Trancas Street and Big Ranch Road Overlay Project," RDS 13-01, authorization to advertise for sealed bids and opening of the bids at a time, date, and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code.

### **EXECUTIVE SUMMARY**

Trancas Street and Big Ranch Road have been recommended by Public Works Staff for rehabilitation through the application of an asphalt overlay. Plans and specifications for this project are complete, ready for Board approval and authorization to solicit bids .

### **FISCAL IMPACT**

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Roads Department
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	The asphalt overlays of Big Ranch Road and Trancas Street are necessary

	because of the roads' deteriorating pavement condition.
Is the general fund affected?	No
Future fiscal impact:	Construction is expected to be completed by the end of Fiscal Year 2012/2013. Future expenditures will be limited to routine maintenance as is currently performed.
Consequences if not approved:	The condition of the aforementioned roadways will continue to deteriorate if the overlays are not applied.
Additional Information:	The estimated total project budget required is \$486,682 for construction, construction contingencies, engineering, materials testing and inspection, and administration. This project is funded by General Funds provided by the Napa County Board of Supervisors.

### **ENVIRONMENTAL IMPACT**

**Categorical Exemption Class 1:** It has been determined that this type of project does not have a significant effect on the environment and is exempt from the California Environmental Quality Act. [See Class 1 ("Existing Facilities") which may be found in the guidelines for the implementation of the California Environmental Quality Act at 14 CCR §15301; see also Napa County's Local Procedures for Implementing the California Environmental Quality Act, Appendix B.]

### **BACKGROUND AND DISCUSSION**

This project is funded by a portion of a \$1.9 million grant from the General Fund that was provided by the Board of Supervisors in the Fiscal Year 2008-09 budget. Big Ranch Road will be overlaid from Napa City limits near Rosewood Lane to Oak Knoll Avenue. Trancas Street will be overlaid from the Napa City Limits to State Route 121.

Staff has obtained the California Environmental Quality Act (CEQA) review process clearance from the County's Planning Department. Plans and Specifications are complete and ready for bid solicitation for these projects. Staff will be outreaching to the local construction contractor community by advertising the request for bids in the Napa Valley Register, the Solano-Napa Builder's Exchange and by posting on the County website. Staff will also be sending "Notices to Contractors" to local contractors to let them know about the bidding opportunities. By bidding the work as a smaller contract the County will be encouraging local construction contractors to participate in the bidding process. Once bids are opened and a construction contract is awarded the County will contact the Napa County Workforce Investment Board (WIB) and will require the successful contractor to contact the WIB to let the WIB know of its hiring needs.

Staff will be returning to the Board with recommendations to award the construction contract once bids are opened. Construction is targeted for Summer 2012.

### **SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve

Reviewed By: Molly Rattigan