NAPA COUNTY BOARD OF SUPERVISORS
Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Jennifer Yasumoto - Director
       Health & Human Services Administration
REPORT BY: JoAnn Melgar, Staff Services Analyst II - 707-253-4722
SUBJECT: Amendment No. 2 to Agreement No. 180143B with Behavioral Tech, LLC

RECOMMENDATION
Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 2 to Agreement No. 180143B with Behavioral Tech, LLC reducing the amount by $13,525 for a new annual maximum of $5,000, extending the contract through June 30, 2023, amending the Terms and Conditions for the provision of clinical consultation for Mental Health Division staff in Dialectical Behavior Therapy,

EXECUTIVE SUMMARY
The County has contracted with Behavioral Tech, LLC since October 2017 to provide training and clinical consultation for Mental Health Division staff in Dialectical Behavior Therapy. Today's requested action will amend the Agreement to:

1. Reduce the maximum amount by $13,525 for a new annual maximum of $5,000;
2. Amend Terms and Conditions 2.2 (Scope of Work) to remove training services;
3. Amend Terms and Conditions 2.3 (Compensation) to remove compensation for training services;
4. Amend Terms and Conditions 3.4 to extend the Agreement through June 30, 2023; and
5. Incorporate Terms and Conditions 3.6 to delegate authority to the Director of Health and Human Services to approve future amendments to the Scope of Work and Compensation exhibits provided that any such amendment does not add a new service or increase the maximum compensation available under this Agreement.

Behavioral Tech, LLC is not a local vendor; there are no local vendors certified to provide DBT consultation services.
FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? Yes
Is it currently budgeted? Yes
Where is it budgeted? HHSA Mental Health Division - 2000200
Is it Mandatory or Discretionary? Discretionary
Discretionary Justification: The requested action is discretionary in that there is no mandate to enter into this Agreement. However, approval of this Amendment will enable county staff to continue to receive specialized clinical consultation through video sessions. Dialectical Behavioral Therapy is an Evidence Based practice designed to treat high risk individuals with severe mental health symptoms. Consultation by clinical experts gives the Mental Health Division staff further training and understanding of interventions that can be used to decrease high risk behaviors.

Is the general fund affected? No
Future fiscal impact: This Agreement terminates June 30, 2023. Appropriations are included in the requested Fiscal Year 2020-2021 budget and future fiscal years will be budgeted accordingly.
Consequences if not approved: If this Amendment is not approved, Napa County Mental Health staff will not receive consultation sessions by clinical experts to further training and understanding of interventions that can be used to decrease high risk behaviors.
County Strategic Plan pillar addressed: Healthy, Safe, and Welcoming Place to Live, Work, and Visit
Additional Information:

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Behavioral Tech, LLC based in Seattle, Washington, was selected for its expertise in Dialectical Behavior Therapy training ("DBT"). DBT is a specialized clinical modality that clinicians use to treat the most debilitated and symptomatic mental health clients. Treatment is focused around a regimented group therapy setting and is empirically proven as effective. There are no locally certified trainers and only specific entities are certified to train in this model and Behavioral Tech has already completed an extensive training and certification course with Napa County Mental Health clinicians. The County has contracted with Behavioral Tech, LLC since 2017 which originally included clinical consultation services and an intensive training component. Because the training aspect has now
ended, the contractor is only needed to continue on with the clinical consultation portion of its contract to ensure adherence to the model and to provide expert support on it. This will take place via regularly scheduled phone and video consultations.

Today's requested action will amend the Agreement to take all staff training days out of the contract, leaving only the clinical consultation piece, extending the term of the Agreement for three years through June 30, 2023 and reducing the annual contract max from $18,525 to $5,000.

**SUPPORTING DOCUMENTS**

None

CEO Recommendation: Approve
Reviewed By: Ben Guerrieri