



Agenda Date: 6/7/2005
Agenda Placement: 6P

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Agreement with Napa Valley Child Advocacy Network dba Parent-Child Advocacy Network

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign an agreement with Napa Valley Child Advocacy Network, dba Parent-Child Advocacy Network (PCAN), for a maximum of \$299,694 for the term July 1, 2005 through June 30, 2006 to provide family advocacy services.

EXECUTIVE SUMMARY

Parent-Child Advocacy Network (PCAN) will provide family advocacy services including one-on-one support, information and training for parents who receive services through Health and Human Services and Juvenile Probation. These services assist parents to find resources for children who have Individualized Education Plans (IEP) through the schools. These services formerly were provided by Matrix.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Social Services
Is it Mandatory or Discretionary?	Discretionary
Discretionary Justification:	This agreement will be 100% funded by the SB163 Trust.
Is the general fund affected?	No
Future fiscal impact:	Although the agreement terminates June 30, 2006, the County has the option to renew services into the next fiscal year.
Consequences if not approved:	The County will be out of compliance with SB163 mandates and the State-

approved plan.

Additional Information: None

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Parent-Child Advocacy Network (PCAN) will provide family advocate services to families whose children are enrolled in the Village Project through Child Welfare, Child and Family Behavioral Health and Juvenile Probation, and to other families at high risk of becoming part of these systems. Services will include support, information, and training for parents and children. By providing this support, it is hoped that families will become more knowledgeable about available services and use them more effectively.

These services formerly were provided by Matrix. PCAN is a new local organization formed by the former local Matrix entity.

Napa Valley Child Advocacy Network is not a health care provider for purposes of HIPAA. This position is taken because there is no use of protected health information by or to the vendor under this agreement.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon