



Agenda Date: 6/7/2005
Agenda Placement: 6N

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Actions regarding Outpatient Mental Health Services (Managed Care)

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign the following amendments to provide services in the Mental Health Outpatient Managed Care Program:

1. Amendment No. 2 to Agreement No. 4282 with Loretta Silvagni, LCSW, increasing the amount by \$10,000 for a new maximum of \$31,000;
2. Amendment No. 3 to Agreement No. 4553 with Fred Hollander, MFT, increasing the amount by \$5,000 for a new maximum of \$17,000;
3. Amendment No. 3 to Agreement No. 6085 with Cathy Parker, LCSW, increasing the amount by \$5,500 for a new maximum of \$10,000;
4. Amendment No. 4 to Agreement No. 6086 with Sherri Hollman, MFT, increasing the amount by \$10,000 for a new maximum of \$20,000;
5. Amendment No. 4 to Agreement No. 6110 with Denise L. Layten, MFT, increasing the amount by \$5,500 for a new maximum of \$17,000;
6. Amendment No. 1 to Agreement No. 6317 with Cheryl Anderson, MFT, increasing the amount by \$5,000 for a new maximum of \$10,000;
7. Amendment No. 2 to Agreement No. 6321 with Frieda Weinstein, MFT, increasing the amount by \$5,000 for a new maximum of \$17,000;
8. Amendment No. 1 to Agreement No. 6325 with Laurel Antonucci, LCSW, increasing the amount by \$10,000 for a new maximum of \$15,000; and
9. Amendment No. 1 to Agreement No. 6327 with Nancy Waldeck, MFT, increasing the amount by \$5,000 for a new maximum of \$10,000.

EXECUTIVE SUMMARY

The contractors provide outpatient mental health services to clients of the Mental Health Outpatient Managed Care program. HHSa routinely adjusts managed care agreements late in the fiscal year so that the contractors may provide additional units of services to clients, within budgeted managed care totals for the fiscal year.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Behaviorial Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	No
Future fiscal impact:	These agreement are reviewed annually by the department.
Consequences if not approved:	The providers will not be able to deliver additional needed services.
Additional Information:	None

ENVIRONMENTAL IMPACT

There is no Environmental Impact for this item.

BACKGROUND AND DISCUSSION

On April 1, 1998, HHSa implemented the outpatient phase of the Mental Health Managed Care Program. The program is governed by the terms of Agreement No. 4028 with the State Department of Mental Health, regulations promulgated by the federal Medicaid and California Medi-Cal programs, and by a provider operations manual developed by HHSa staff and reviewed by County Counsel. HHSa is able to bill Medi-Cal for services performed by providers and receives approximately 50% federal reimbursement for those services. Remaining costs are funded by a State managed care allocation.

The network of providers includes Psychiatrists, Psychologists, Marriage and Family Therapists (MFT's), Licensed Clinical Social Workers (LCSW's) and Masters-prepared Psychiatric Nurses. Currently the managed care program has 250-300 clients whom the providers treat on a regular basis.

Some managed care agreements are routinely amended late in the fiscal year to allow the contractors to provide additional units of service during the fiscal year. The additional services are needed because of an increase in the number of clients the providers are treating. Other managed care contracts are under-utilized for the year. Total managed care contract expenditures do not exceed the Fiscal Year 2004-2005 budgeted total for managed care.

The department has executed Business Associate agreements on file with these providers.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon