



Agenda Date: 6/7/2005
Agenda Placement: 6I

NAPA COUNTY BOARD OF SUPERVISORS Board Agenda Letter

TO: Board of Supervisors
FROM: Shelli Brobst for Randolph F. Snowden - Director
Health & Human Services
REPORT BY: Shelli Brobst, Contracts Analyst, 253-4720
SUBJECT: Amendment No. 1 to Agreement with Milhous Children's Services

RECOMMENDATION

Director of Health and Human Services requests approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 4422 with Milhous Children's Services amending the Scope of Work to add full-day treatment intensive services, amending the compensation rates for Fiscal Year 2004-2005, increasing the amount by \$14,000 for a new maximum of \$54,000, incorporating agency-wide changes to the General Terms and Conditions and including language allowing for a rate change in Fiscal Year 2005-2006 based on the State's maximum allowable.

EXECUTIVE SUMMARY

Milhous Children's Services provides a full-day treatment program to all children enrolled in the Rate Classification Level (RCL) 14 Residential Program. The amendment revises the Scope of Work to include full-day intensive services, adjusts the compensation rates and maximum dollar amount for Fiscal Year 2004-2005 to reflect full-day intensive services, incorporates language allowing for a rate change in Fiscal Year 2005-2006 based on the State's maximum allowable rates, and incorporates agency-wide changes to the General Terms and Conditions.

FISCAL IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Behavioral Health
Is it Mandatory or Discretionary?	Mandatory
Is the general fund affected?	Yes
Future fiscal impact:	Although the agreement terminates June 30, 2005, the agreement contains an

automatic renewal, which allows the County the option to continue these services into next fiscal year. The amendment allows for a rate increase in Fiscal Year 2005-2006 based on the State's maximum allowable rates.

Consequences if not approved: Mandatory services will not be provided and the County may be out of compliance with the requirements of AB 3632 (services for severely emotionally disturbed children).

Additional Information: Under 3632 the County is currently mandated to provide mental health services to seriously emotionally disturbed students with individual education plans. The Governor's budget plan currently proposes to shift this mandate from counties to the schools in which case the schools may choose to contract with the County for the provision of these services.

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

Milhou's Children's Services provides day treatment services, therapy services and psychiatric services for latency age severely emotionally disturbed (SED) children and adolescents who require placement and mental health services at a Residential Care Level 14 group homes. The mental health services are documented through daily progress notes and weekly summary progress notes. Milhou's conducts a quarterly treatment conference with the entire treatment team, which includes parents, legal guardians, placement workers, collateral team members, significant others and the Milhou's multi-disciplinary team. Following this meeting, the clinician-care manager generates a treatment report. This report includes the relevant history, summary of the quarter, progress towards treatment goals, strengths, school progress and family involvement.

The amendment includes updated rates and descriptions of the mental health services provided at these Level 14 group homes, specifically the addition of full-day intensive services. Previously, Milhou's provided day treatment rehabilitation services but not day treatment intensive services. The amendment increases the maximum amount for Fiscal Year 2004-2005 to pay for full-day intensive services.

The department has an executed Business Associate agreement on file with this provider.

SUPPORTING DOCUMENTS

None

CEO Recommendation: Approve

Reviewed By: Meegan Condon